

# Entrance Facility Space Function

## Recurring Rate

	Rate Element Name #1 ANHM01	Rate Element Name #2 BKFD12	Rate Element Name #3 BRBN11	Rate Element Name #4 CMTN01
1	TOTAL INVESTMENT: List Plant & Equip	\$6,759.54	\$2,088.06	\$3,787.48
2	Land - Account 2111 - No Depreciation	\$377.38	\$114.85	\$180.49
3	Building - Account 2121 - 34.5 Yrs	\$5,175.00	\$1,575.00	\$2,475.00
4	Digital Circuit - Account 2232 - 11.75 Yrs	1081.88	360.63	1081.88
5	Conduit - Account 2441 - 45.5	125.28	37.58	50.11
6		\$	\$	\$
7		\$	\$	\$
8		\$	\$	\$
9		\$	\$	\$
10		\$	\$	\$
11		\$	\$	\$
12		\$	\$	\$
13	(State & Federal Income Taxes)	\$217.59	\$66.95	\$117.20
14	DEPRECIATION EXPENSE	\$244.79	\$77.15	\$164.84
15	COST OF MONEY (\$ Amount)	\$549.92	\$169.21	\$296.21
16	COST OF MONEY (Percentage)	8.14%	8.10%	7.82%
17	FEDERAL INCOME TAX	\$170.81	\$52.56	\$92.00
18	STATE AND LOCAL INCOME TAX	\$46.78	\$14.39	\$25.20
19	OTHER TAX: List Taxes	See Admin	See Admin	See Admin
20	List Property Tax	See Admin	See Admin	See Admin
21	MAINTENANCE EXPENSE	\$51.52	\$16.04	\$31.03
22	ADMIN and OTHER EXPENSE: List Expense	\$163.22	\$51.31	\$107.43
23	Sales - Account 6612	\$15.17	\$4.77	\$9.98
24	Product Advertising - Account 6613	\$0.11	\$0.03	\$0.07
25	Product Management - Account 6611	\$8.06	\$2.53	\$5.31
26	Customer Service - Account 6623	\$20.48	\$6.44	\$13.48
27	Operator Service - Account 6621	\$1.63	\$0.51	\$1.07
28	Number Service - Account 6622	\$9.03	\$2.84	\$5.94
29	Accounting - Account 6721	\$2.43	\$0.76	\$1.60
30	Human Resources - Account 6723	\$5.66	\$1.78	\$3.73
31	Motor Vehicle Exp - Account 6112	\$0.08	\$0.02	\$0.05
32	Land and Building Exp - Account 6121*	\$11.77	\$3.70	\$7.75
33	Gen Purpose Computer Exp - Account 6124	\$2.78	\$0.87	\$1.83
34	Network Administration - Account 6532	\$6.04	\$1.90	\$3.98
35	Testing - Account 6533	\$1.61	\$0.51	\$1.06
36	Plant Operations Admin - Acct 6534	\$11.74	\$3.69	\$7.73
37	Engineering - Account 6535	\$27.40	\$8.61	\$18.03
38	External Relations - Account 6722	\$1.80	\$0.66	\$1.18
39	Information Management - Account 6724	\$16.82	\$5.29	\$11.07
40	Procurement - Account 6726	\$2.47	\$0.78	\$1.63
41	Other Gen Admin - Account 6728.5	\$1.10	\$0.35	\$0.73
42	Analog Electronic Transfers - Account 6211.8	(\$2.49)	(\$0.78)	(\$1.64)
43	Digital Electronic Transfers - Account 6212.8	(\$0.55)	(\$0.17)	(\$0.37)
44	Electromechanical Transfers - Account 6215	(\$0.08)	(\$0.03)	(\$0.05)
45	Circuit Equipment Transfers - Account 6232.8	(\$1.79)	(\$0.56)	(\$1.18)
46	Underground Cable Transfers - Account 6422	(\$0.01)	(\$0.00)	(\$0.00)
47	Property Taxes - Account 7240	\$19.18	\$6.03	\$12.62
48	Other Operating Taxes - Account 7240*	\$1.39	\$0.44	\$0.91
49	Amount Charged Constr. - Account 7340*	(\$4.15)	(\$1.31)	(\$2.73)
50	Official Company Services*	\$5.55	\$1.74	\$3.65
51	ANNUAL COST PER UNIT	\$1,227.04	\$380.66	\$716.71
52	MONTHLY COST PER UNIT	\$102.25	\$31.72	\$59.73
53	MONTHLY RATE PER UNIT	\$108.00	\$34.00	\$64.00
54	UNIT OF MEASUREMENT	Per Central Office	Per Central Office	Per Central Office
55	RATIO: Rate / Direct Cost	1.22	1.24	1.26
56	RATIO: Rate / Unit Cost	1.06	1.07	1.05

### NOTES

Line 32: Excludes 6121.1 (Land & Building Maintenance which is in the Building maintenance factor)

Line 48: Excludes 7240.1 (Property Taxes)

Line 48: Official Company Services is comprised of multiple accounts  
See narrative for explanation.

# Entrance Facility Space Function

## Recurring Rate

	Rate Element Name #5 CNCR01	Rate Element Name #6 CNPK01	Rate Element Name #7 ELSG12	Rate Element Name #8 ELTR11
1 TOTAL INVESTMENT: List Plant & Equip.	\$6,381.05	\$4,895.02	\$9,071.14	\$6,157.50
2 Land - Account 2111 - No Depreciation	\$399.26	\$300.81	\$530.52	\$360.97
3 Building - Account 2121 - 34.5 Yrs	\$5,475.00	\$4,125.00	\$7,275.00	\$4,950.00
4 Digital Circuit - Account 2232 - 11.75 Yrs	360.63	360.63	1081.88	721.25
5 Conduit - Account 2441 - 45.5	146.16	108.58	183.74	125.28
6	\$	\$	\$	\$
7	\$	\$	\$	\$
8	\$	\$	\$	\$
9	\$	\$	\$	\$
10	\$	\$	\$	\$
11	\$	\$	\$	\$
12	\$	\$	\$	\$
13 (State & Federal Income Taxes)	\$211.95	\$161.76	\$295.67	\$200.83
14 DEPRECIATION EXPENSE	\$192.64	\$152.67	\$306.98	\$207.61
15 COST OF MONEY (\$ Amount)	\$535.68	\$408.82	\$747.25	\$507.56
16 COST OF MONEY (Percentage)	8.39%	8.35%	8.24%	8.24%
17 FEDERAL INCOME TAX	\$166.38	\$126.98	\$232.10	\$157.65
18 STATE AND LOCAL INCOME TAX	\$45.57	\$34.78	\$63.57	\$43.18
19 OTHER TAX: List Taxes	See Admin	See Admin	See Admin	See Admin
20 List: Property Tax	See Admin	See Admin	See Admin	See Admin
21 MAINTENANCE EXPENSE	\$45.64	\$35.39	\$67.46	\$45.73
22 ADMIN and OTHER EXPENSE: List Expense	\$131.89	\$104.00	\$206.61	\$139.81
23 Sales - Account 6612	\$12.26	\$9.66	\$19.20	\$12.99
24 Product Advertising - Account 6613	\$0.09	\$0.07	\$0.14	\$0.09
25 Product Management - Account 6611	\$6.51	\$5.14	\$10.20	\$6.91
26 Customer Service - Account 6623	\$16.55	\$13.05	\$25.93	\$17.54
27 Operator Service - Account 6621	\$1.32	\$1.04	\$2.06	\$1.40
28 Number Service - Account 6622	\$7.30	\$5.75	\$11.43	\$7.73
29 Accounting - Account 6721	\$1.96	\$1.55	\$3.07	\$2.08
30 Human Resources - Account 6723	\$4.58	\$3.61	\$7.17	\$4.85
31 Motor Vehicle Exp - Account 6112	\$0.06	\$0.05	\$0.10	\$0.07
32 Land and Building Exp - Account 6121*	\$9.51	\$7.50	\$14.90	\$10.08
33 Gen Purpose Computer Exp - Account 6124	\$2.24	\$1.77	\$3.52	\$2.38
34 Network Administration - Account 6532	\$4.88	\$3.85	\$7.65	\$5.17
35 Testing - Account 6533	\$1.30	\$1.02	\$2.04	\$1.38
36 Plant Operations Admin - Acct 6534	\$9.49	\$7.48	\$14.86	\$10.06
37 Engineering - Account 6535	\$22.14	\$17.46	\$34.68	\$23.47
38 External Relations - Account 6722	\$1.45	\$1.15	\$2.27	\$1.54
39 Information Management - Account 6724	\$13.60	\$10.72	\$21.30	\$14.41
40 Procurement - Account 6726	\$2.00	\$1.57	\$3.13	\$2.12
41 Other Gen Admin - Account 6728.5	\$0.89	\$0.70	\$1.39	\$0.94
42 Analog Electronic Transfers - Account 6211.8	(\$2.01)	(\$1.59)	(\$3.15)	(\$2.13)
43 Digital Electronic Transfers - Account 6212.8	(\$0.45)	(\$0.35)	(\$0.70)	(\$0.48)
44 Electromechanical Transfers - Account 6215	(\$0.06)	(\$0.05)	(\$0.10)	(\$0.07)
45 Circuit Equipment Transfers - Account 6232.8	(\$1.44)	(\$1.14)	(\$2.26)	(\$1.53)
46 Underground Cable Transfers - Account 6422	(\$0.01)	(\$0.00)	(\$0.01)	(\$0.01)
47 Property Taxes - Account 7240	\$15.49	\$12.22	\$24.27	\$16.42
48 Other Operating Taxes - Account 7240*	\$1.12	\$0.88	\$1.76	\$1.19
49 Amount Charged Constr - Account 7340*	(\$3.36)	(\$2.65)	(\$5.26)	(\$3.56)
50 Official Company Services*	\$4.48	\$3.54	\$7.02	\$4.75
51 ANNUAL COST PER UNIT	\$1,117.80	\$862.64	\$1,623.97	\$1,101.54
52 MONTHLY COST PER UNIT	\$93.15	\$71.89	\$135.33	\$91.80
53 MONTHLY RATE PER UNIT	\$98.00	\$76.00	\$143.00	\$97.00
54 UNIT OF MEASUREMENT	Per Central Office	Per Central Office	Per Central Office	Per Central Office
55 RATIO: Rate / Direct Cost	1.19	1.20	1.21	1.21
56 RATIO: Rate / Unit Cost	1.05	1.06	1.06	1.06

### NOTES

Line 32: Excludes 6121.1 (Land & Building Maintenance which is in the Building maintenance factor

Line 48: Excludes 7240.1 (Property Taxes)

Line 48: Official Company Services is comprised of multiple accounts.  
See narrative for explanation.

# Entrance Facility Space Function

## Recurring Rate

	Rate Element Name #9 FROK11	Rate Element Name #10 FRSN01	Rate Element Name #11 GLDL11	Rate Element Name #12 GRDN01
1	TOTAL INVESTMENT: List Plant & Equip	\$4,176.13	\$8,176.98	\$2,855.21
2	Land - Account 2111 - No Depreciation	\$229.71	\$377.38	\$142.20
3	Building - Account 2121 - 34.5 Yrs	\$3,150.00	\$5,175.00	\$1,950.00
4	Digital Circuit - Account 2232 - 11.75 Yrs	721.25	2524.38	721.25
5	Conduit - Account 2441 - 45.5	75.17	100.22	41.78
6		\$	\$	\$
7		\$	\$	\$
8		\$	\$	\$
9		\$	\$	\$
10		\$	\$	\$
11		\$	\$	\$
12		\$	\$	\$
13	(State & Federal Income Taxes)	\$133.90	\$251.17	\$89.29
14	DEPRECIATION EXPENSE	\$154.31	\$386.85	\$118.77
15	COST OF MONEY (\$ Amount)	\$338.42	\$634.78	\$225.66
16	COST OF MONEY (Percentage)	8.10%	7.76%	7.90%
17	FEDERAL INCOME TAX	\$105.11	\$197.17	\$70.09
18	STATE AND LOCAL INCOME TAX	\$28.79	\$54.00	\$19.20
19	OTHER TAX: List Taxes	See Admin	See Admin	See Admin
20	List Property Tax	See Admin	See Admin	See Admin
21	MAINTENANCE EXPENSE	\$32.07	\$67.85	\$22.96
22	ADMIN and OTHER EXPENSE: List Expense	\$102.61	\$238.28	\$77.82
23	Sales - Account 6612	\$9.54	\$22.14	\$7.23
24	Product Advertising - Account 6613	\$0.07	\$0.16	\$0.05
25	Product Management - Account 6611	\$5.07	\$11.77	\$3.84
26	Customer Service - Account 6623	\$12.88	\$29.90	\$9.76
27	Operator Service - Account 6621	\$1.03	\$2.38	\$0.78
28	Number Service - Account 6622	\$5.68	\$13.18	\$4.31
29	Accounting - Account 6721	\$1.53	\$3.54	\$1.16
30	Human Resources - Account 6723	\$3.56	\$8.27	\$2.70
31	Motor Vehicle Exp - Account 6112	\$0.05	\$0.11	\$0.04
32	Land and Building Exp - Account 6121*	\$7.40	\$17.19	\$5.61
33	Gen Purpose Computer Exp - Account 6124	\$1.75	\$4.06	\$1.32
34	Network Administration - Account 6532	\$3.80	\$8.82	\$2.88
35	Testing - Account 6533	\$1.01	\$2.35	\$0.77
36	Plant Operations Admin - Acct 6534	\$7.38	\$17.14	\$5.60
37	Engineering - Account 6535	\$17.22	\$40.00	\$13.06
38	External Relations - Account 6722	\$1.13	\$2.62	\$0.86
39	Information Management - Account 6724	\$10.58	\$24.56	\$8.02
40	Procurement - Account 6726	\$1.55	\$3.61	\$1.18
41	Other Gen Admin - Account 6728.5	\$0.69	\$1.61	\$0.53
42	Analog Electronic Transfers - Account 6211.8	(\$1.56)	(\$3.63)	(\$1.19)
43	Digital Electronic Transfers - Account 6212.8	(\$0.35)	(\$0.81)	(\$0.26)
44	Electromechanical Transfers - Account 6215	(\$0.05)	(\$0.12)	(\$0.04)
45	Circuit Equipment Transfers - Account 6232.8	(\$1.12)	(\$2.61)	(\$0.85)
46	Underground Cable Transfers - Account 6422	(\$0.00)	(\$0.01)	(\$0.00)
47	Property Taxes - Account 7240	\$12.05	\$27.99	\$9.14
48	Other Operating Taxes - Account 7240*	\$0.87	\$2.03	\$0.66
49	Amount Charged Constr - Account 7340*	(\$2.61)	(\$6.06)	(\$1.98)
50	Official Company Services*	\$3.49	\$8.10	\$2.65
51	ANNUAL COST PER UNIT	\$761.31	\$1,558.93	\$534.50
52	MONTHLY COST PER UNIT	\$63.44	\$129.91	\$44.54
53	MONTHLY RATE PER UNIT	\$67.00	\$139.00	\$47.00
54	UNIT OF MEASUREMENT	Per Central Office	Per Central Office	Per Central Office
55	RATIO: Rate / Direct Cost	1.22	1.26	1.24
56	RATIO: Rate / Unit Cost	1.06	1.07	1.06

### NOTES

Line 32: Excludes 6121.1 (Land & Building Maintenance which is in the Building maintenance factor

Line 48: Excludes 7240.1 (Property Taxes)

Line 48: Official Company Services is comprised of multiple accounts. See narrative for explanation.

# Entrance Facility Space Function

Recurring Rate

	Rate Element Name #13 HYWR11	Rate Element Name #14 IRVN11	Rate Element Name #15 LSAN01-03	Rate Element Name #16 LSAN07
1 TOTAL INVESTMENT: List Plant & Equip.	\$5,226.25	\$7,536.85	\$11,207.47	\$8,032.19
2 Land - Account 2111 - No Depreciation	\$322.69	\$475.83	\$601.62	\$508.64
3 Building - Account 2121 - 34.5 Yrs	\$4,425.00	\$6,525.00	\$8,250.00	\$6,975.00
4 Digital Circuit - Account 2232 - 11.75 Yrs	360.63	360.63	2163.75	360.63
5 Conduit - Account 2441 - 45.5	116.93	175.39	192.1	187.92
6	\$	\$	\$	\$
7	\$	\$	\$	\$
8	\$	\$	\$	\$
9	\$	\$	\$	\$
10	\$	\$	\$	\$
11	\$	\$	\$	\$
12	\$	\$	\$	\$
13 (State & Federal Income Taxes)	\$172.91	\$250.99	\$357.10	\$267.72
14 DEPRECIATION EXPENSE	\$161.55	\$223.74	\$427.39	\$237.06
15 COST OF MONEY (\$ Amount)	\$437.01	\$634.34	\$902.51	\$676.63
16 COST OF MONEY (Percentage)	8.36%	8.42%	8.05%	8.42%
17 FEDERAL INCOME TAX	\$135.73	\$197.03	\$260.32	\$210.16
18 STATE AND LOCAL INCOME TAX	\$37.18	\$53.96	\$76.78	\$57.56
19 OTHER TAX List Taxes	See Admin	See Admin	See Admin	See Admin
20 List: Property Tax	See Admin	See Admin	See Admin	See Admin
21 MAINTENANCE EXPENSE	\$37.67	\$53.61	\$87.10	\$57.02
22 ADMIN and OTHER EXPENSE: List Expense	\$110.19	\$153.59	\$283.05	\$162.88
23 Sales - Account 6612	\$10.24	\$14.27	\$26.30	\$15.14
24 Product Advertising - Account 6613	\$0.07	\$0.10	\$0.19	\$0.11
25 Product Management - Account 6611	\$5.44	\$7.59	\$13.98	\$8.04
26 Customer Service - Account 6623	\$13.83	\$19.27	\$35.52	\$20.44
27 Operator Service - Account 6621	\$1.10	\$1.53	\$2.83	\$1.63
28 Number Service - Account 6622	\$6.10	\$8.50	\$15.66	\$9.01
29 Accounting - Account 6721	\$1.64	\$2.28	\$4.21	\$2.42
30 Human Resources - Account 6723	\$3.82	\$5.33	\$9.82	\$5.65
31 Motor Vehicle Exp - Account 6112	\$0.05	\$0.07	\$0.13	\$0.08
32 Land and Building Exp - Account 6121*	\$7.95	\$11.08	\$20.42	\$11.75
33 Gen Purpose Computer Exp - Account 6124	\$1.88	\$2.61	\$4.82	\$2.77
34 Network Administration - Account 6532	\$4.08	\$5.68	\$10.48	\$6.03
35 Testing - Account 6533	\$1.09	\$1.51	\$2.79	\$1.60
36 Plant Operations Admin - Acct 6534	\$7.93	\$11.05	\$20.36	\$11.72
37 Engineering - Account 6535	\$18.50	\$25.78	\$47.51	\$27.34
38 External Relations - Account 6722	\$1.21	\$1.69	\$3.12	\$1.79
39 Information Management - Account 6724	\$11.36	\$15.83	\$29.18	\$16.79
40 Procurement - Account 6726	\$1.67	\$2.33	\$4.29	\$2.47
41 Other Gen Admin - Account 6728.5	\$0.74	\$1.04	\$1.91	\$1.10
42 Analog Electronic Transfers - Account 6211.8	(\$1.68)	(\$2.34)	(\$4.32)	(\$2.48)
43 Digital Electronic Transfers - Account 6212.8	(\$0.37)	(\$0.52)	(\$0.96)	(\$0.55)
44 Electromechanical Transfers - Account 6215	(\$0.05)	(\$0.08)	(\$0.14)	(\$0.08)
45 Circuit Equipment Transfers - Account 6232.8	(\$1.21)	(\$1.68)	(\$3.10)	(\$1.78)
46 Underground Cable Transfers - Account 6422	(\$0.00)	(\$0.01)	(\$0.01)	(\$0.01)
47 Property Taxes - Account 7240	\$12.95	\$18.04	\$33.25	\$19.14
48 Other Operating Taxes - Account 7240*	\$0.94	\$1.31	\$2.41	\$1.38
49 Amount Charged Constr. - Account 7340*	(\$2.80)	(\$3.91)	(\$7.20)	(\$4.14)
50 Official Company Services*	\$3.75	\$5.22	\$9.62	\$5.54
51 ANNUAL COST PER UNIT	\$919.33	\$1,316.27	\$2,057.15	\$1,401.31
52 MONTHLY COST PER UNIT	\$76.61	\$109.69	\$171.43	\$116.78
53 MONTHLY RATE PER UNIT	\$81.00	\$115.00	\$182.00	\$123.00
54 UNIT OF MEASUREMENT	Per Central Office	Per Central Office	Per Central Office	Per Central Office
55 RATIO: Rate / Direct Cost	1.20	1.19	1.23	1.19
56 RATIO: Rate / Unit Cost	1.06	1.05	1.06	1.05

**NOTES**

Line 32: Excludes 6121.1 (Land & Building Maintenance which is in the Building maintenance factor

Line 48: Excludes 7240.1 (Property Taxes)

Line 48: Official Company Services is comprised of multiple accounts. See narrative for explanation.

# Entrance Facility Space Function

## Recurring Rate

	Rate Element Name #17 MTVW11	Rate Element Name #18 OKLD03	Rate Element Name #19 ORNG14	Rate Element Name #20 PLAL02
1	TOTAL INVESTMENT: List Plant & Equip	\$6,157.50	\$12,459.79	\$3,185.44
2	Land - Account 2111 - No Depreciation	\$360.97	\$590.68	\$164.08
3	Building - Account 2121 - 34.5 Yrs	\$4,950.00	\$8,100.00	\$2,250.00
4	Digital Circuit - Account 2232 - 11.75 Yrs	721.25	3606.25	721.25
5	Conduit - Account 2441 - 45.5	125.28	162.86	50.11
6		\$	\$	\$
7		\$	\$	\$
8		\$	\$	\$
9		\$	\$	\$
10		\$	\$	\$
11		\$	\$	\$
12		\$	\$	\$
13	(State & Federal Income Taxes)	\$200.83	\$385.10	\$100.44
14	DEPRECIATION EXPENSE	\$207.61	\$545.01	\$127.66
15	COST OF MONEY (\$ Amount)	\$507.56	\$973.27	\$253.85
16	COST OF MONEY (Percentage)	8.24%	7.81%	7.97%
17	FEDERAL INCOME TAX	\$157.65	\$302.30	\$78.85
18	STATE AND LOCAL INCOME TAX	\$43.18	\$82.80	\$21.59
19	OTHER TAX: List Taxes	See Admin	See Admin	See Admin
20	List: Property Tax	See Admin	See Admin	See Admin
21	MAINTENANCE EXPENSE	\$45.73	\$102.29	\$25.24
22	ADMIN and OTHER EXPENSE: List Expense	\$139.81	\$355.01	\$84.02
23	Sales - Account 6612	\$12.99	\$32.99	\$7.81
24	Product Advertising - Account 6613	\$0.09	\$0.24	\$0.06
25	Product Management - Account 6611	\$6.91	\$17.53	\$4.15
26	Customer Service - Account 6623	\$17.54	\$44.55	\$10.54
27	Operator Service - Account 6621	\$1.40	\$3.55	\$0.84
28	Number Service - Account 6622	\$7.73	\$19.64	\$4.65
29	Accounting - Account 6721	\$2.08	\$5.28	\$1.25
30	Human Resources - Account 6723	\$4.85	\$12.32	\$2.92
31	Motor Vehicle Exp - Account 6112	\$0.07	\$0.17	\$0.04
32	Land and Building Exp - Account 6121*	\$10.08	\$25.61	\$6.06
33	Gen Purpose Computer Exp - Account 6124	\$2.38	\$6.04	\$1.43
34	Network Administration - Account 6532	\$5.17	\$13.14	\$3.11
35	Testing - Account 6533	\$1.38	\$3.50	\$0.83
36	Plant Operations Admin - Acct 6534	\$10.06	\$25.54	\$6.04
37	Engineering - Account 6535	\$23.47	\$59.59	\$14.10
38	External Relations - Account 6722	\$1.54	\$3.91	\$0.93
39	Information Management - Account 6724	\$14.41	\$36.59	\$8.66
40	Procurement - Account 6726	\$2.12	\$5.37	\$1.27
41	Other Gen Admin - Account 6728.5	\$0.94	\$2.40	\$0.57
42	Analog Electronic Transfers - Account 6211.8	(\$2.13)	(\$5.41)	(\$1.28)
43	Digital Electronic Transfers - Account 6212.8	(\$0.48)	(\$1.21)	(\$0.29)
44	Electromechanical Transfers - Account 6215	(\$0.07)	(\$0.17)	(\$0.04)
45	Circuit Equipment Transfers - Account 6232.8	(\$1.53)	(\$3.88)	(\$0.92)
46	Underground Cable Transfers - Account 6422	(\$0.01)	(\$0.01)	(\$0.00)
47	Property Taxes - Account 7240	\$16.42	\$41.71	\$9.87
48	Other Operating Taxes - Account 7240*	\$1.19	\$3.02	\$0.71
49	Amount Charged Constr - Account 7340*	(\$3.56)	(\$9.03)	(\$2.14)
50	Official Company Services*	\$4.75	\$12.07	\$2.86
51	ANNUAL COST PER UNIT	\$1,101.54	\$2,360.68	\$591.21
52	MONTHLY COST PER UNIT	\$91.80	\$196.72	\$49.27
53	MONTHLY RATE PER UNIT	\$97.00	\$210.00	\$52.00
54	UNIT OF MEASUREMENT	Per Central Office	Per Central Office	Per Central Office
55	RATIO: Rate / Direct Cost	1.21	1.26	1.23
56	RATIO: Rate / Unit Cost	1.06	1.07	1.05

### NOTES

Line 32: Excludes 6121.1 (Land & Building Maintenance which is in the Building maintenance factor

Line 48: Excludes 7240.1 (Property Taxes)

Line 48: Official Company Services is comprised of multiple accounts.  
See narrative for explanation.

# Entrance Facility Space Function

## Recurring Rate

	Rate Element Name #21 PLAL12	Rate Element Name #22 PLTN13	Rate Element Name #23 PSDN11	Rate Element Name #24 RILT11
1	TOTAL INVESTMENT: List Plant & Equip	\$3,408.98	\$5,555.57	\$4,234.55
2	Land - Account 2111 - No Depreciation	\$202.36	\$344.56	\$257.05
3	Building - Account 2121 - 34.5 Yrs	\$2,775.00	\$4,725.00	\$3,525.00
4	Digital Circuit - Account 2232 - 11.75 Yrs	360.63	360.63	360.63
5	Conduit - Account 2441 - 45.5	70.99	125.38	91.87
6		\$	\$	\$
7		\$	\$	\$
8		\$	\$	\$
9		\$	\$	\$
10		\$	\$	\$
11		\$	\$	\$
12		\$	\$	\$
13	(State & Federal Income Taxes)	\$111.57	\$184.07	\$139.45
14	DEPRECIATION EXPENSE	\$112.69	\$170.43	\$134.90
15	COST OF MONEY (\$ Amount)	\$281.97	\$465.20	\$352.44
16	COST OF MONEY (Percentage)	8.27%	8.37%	8.32%
17	FEDERAL INCOME TAX	\$87.58	\$144.49	\$109.47
18	STATE AND LOCAL INCOME TAX	\$23.99	\$39.58	\$29.98
19	OTHER TAX: List Taxes	See Admin	See Admin	See Admin
20	List: Property Tax	See Admin	See Admin	See Admin
21	MAINTENANCE EXPENSE	\$25.14	\$39.94	\$30.84
22	ADMIN and OTHER EXPENSE: List Expense	\$76.10	\$116.39	\$91.60
23	Sales - Account 6612	\$7.07	\$10.82	\$8.51
24	Product Advertising - Account 6613	\$0.05	\$0.08	\$0.06
25	Product Management - Account 6611	\$3.76	\$5.75	\$4.52
26	Customer Service - Account 6623	\$9.55	\$14.60	\$11.49
27	Operator Service - Account 6621	\$0.76	\$1.16	\$0.92
28	Number Service - Account 6622	\$4.21	\$6.44	\$5.07
29	Accounting - Account 6721	\$1.13	\$1.73	\$1.36
30	Human Resources - Account 6723	\$2.64	\$4.04	\$3.18
31	Motor Vehicle Exp - Account 6112	\$0.04	\$0.05	\$0.04
32	Land and Building Exp - Account 6121*	\$5.49	\$8.40	\$6.61
33	Gen Purpose Computer Exp - Account 6124	\$1.30	\$1.98	\$1.56
34	Network Administration - Account 6532	\$2.82	\$4.31	\$3.39
35	Testing - Account 6533	\$0.75	\$1.15	\$0.90
36	Plant Operations Admin - Acct 6534	\$5.47	\$8.37	\$6.59
37	Engineering - Account 6535	\$12.77	\$19.54	\$15.38
38	External Relations - Account 6722	\$0.84	\$1.28	\$1.01
39	Information Management - Account 6724	\$7.84	\$12.00	\$9.44
40	Procurement - Account 6726	\$1.15	\$1.76	\$1.39
41	Other Gen Admin - Account 6728.5	\$0.51	\$0.79	\$0.62
42	Analog Electronic Transfers - Account 6211.8	(\$1.16)	(\$1.77)	(\$1.40)
43	Digital Electronic Transfers - Account 6212.8	(\$0.26)	(\$0.40)	(\$0.31)
44	Electromechanical Transfers - Account 6215	(\$0.04)	(\$0.06)	(\$0.04)
45	Circuit Equipment Transfers - Account 6232.8	(\$0.83)	(\$1.27)	(\$1.00)
46	Underground Cable Transfers - Account 6422	(\$0.00)	(\$0.00)	(\$0.00)
47	Property Taxes - Account 7240	\$8.94	\$13.67	\$10.76
48	Other Operating Taxes - Account 7240*	\$0.65	\$0.99	\$0.78
49	Amount Charged Constr. - Account 7340*	(\$1.94)	(\$2.96)	(\$2.33)
50	Official Company Services*	\$2.59	\$3.96	\$3.11
51	ANNUAL COST PER UNIT	\$607.47	\$976.03	\$749.23
52	MONTHLY COST PER UNIT	\$50.62	\$81.34	\$62.44
53	MONTHLY RATE PER UNIT	\$53.00	\$86.00	\$66.00
54	UNIT OF MEASUREMENT	Per Central Office	Per Central Office	Per Central Office
55	RATIO: Rate / Direct Cost	1.20	1.20	1.20
56	RATIO: Rate / Unit Cost	1.05	1.06	1.06

### NOTES

Line 32: Excludes 6121.1 (Land & Building Maintenance which is in the Building maintenance factor)

Line 48: Excludes 7240.1 (Property Taxes)

Line 48: Official Company Services is comprised of multiple accounts. See narrative for explanation.

# Entrance Facility Space Function

Recurring Rate

	Rate Element Name #25 SCRM01	Rate Element Name #26 SCRM02	Rate Element Name #27 SCRM03	Rate Element Name #28 SCRM11
1	TOTAL INVESTMENT: List Plant & Equip	\$8,964.45	\$2,855.21	\$3,904.33
2	Land - Account 2111 - No Depreciation	\$546.93	\$142.20	\$235.18
3	Building - Account 2121 - 34.5 Yrs	\$7,500.00	\$1,950.00	\$3,225.00
4	Digital Circuit - Account 2232 - 11.75 Yrs	721.25	721.25	360.63
5	Conduit - Account 2441 - 45.5	196.27	41.76	83.52
6		\$	\$	\$
7		\$	\$	\$
8		\$	\$	\$
9		\$	\$	\$
10		\$	\$	\$
11		\$	\$	\$
12		\$	\$	\$
13	(State & Federal Income Taxes)	\$295.64	\$89.29	\$128.30
14	DEPRECIATION EXPENSE	\$283.12	\$118.77	\$126.02
15	COST OF MONEY (\$ Amount)	\$747.17	\$225.66	\$324.26
16	COST OF MONEY (Percentage)	8.33%	7.90%	8.31%
17	FEDERAL INCOME TAX	\$232.08	\$70.09	\$100.72
18	STATE AND LOCAL INCOME TAX	\$63.56	\$19.20	\$27.58
19	OTHER TAX: List Taxes	See Admin	See Admin	See Admin
20	List: Property Tax	See Admin	See Admin	See Admin
21	MAINTENANCE EXPENSE	\$65.09	\$22.96	\$28.56
22	ADMIN and OTHER EXPENSE: List Expense	\$192.50	\$77.82	\$85.40
23	Sales - Account 6612	\$17.89	\$7.23	\$7.94
24	Product Advertising - Account 6613	\$0.13	\$0.05	\$0.06
25	Product Management - Account 6611	\$9.51	\$3.84	\$4.22
26	Customer Service - Account 6623	\$24.15	\$9.76	\$10.72
27	Operator Service - Account 6621	\$1.92	\$0.78	\$0.85
28	Number Service - Account 6622	\$10.65	\$4.31	\$4.72
29	Accounting - Account 6721	\$2.86	\$1.16	\$1.27
30	Human Resources - Account 6723	\$6.68	\$2.70	\$2.96
31	Motor Vehicle Exp - Account 6112	\$0.09	\$0.04	\$0.04
32	Land and Building Exp - Account 6121*	\$13.89	\$5.61	\$6.16
33	Gen Purpose Computer Exp - Account 6124	\$3.28	\$1.32	\$1.45
34	Network Administration - Account 6532	\$7.12	\$2.88	\$3.16
35	Testing - Account 6533	\$1.90	\$0.77	\$0.84
36	Plant Operations Admin - Acct 6534	\$13.85	\$5.60	\$6.14
37	Engineering - Account 6535	\$32.31	\$13.06	\$14.33
38	External Relations - Account 6722	\$2.12	\$0.86	\$0.94
39	Information Management - Account 6724	\$19.84	\$8.02	\$8.80
40	Procurement - Account 6726	\$2.91	\$1.18	\$1.29
41	Other Gen Admin - Account 6728.5	\$1.30	\$0.53	\$0.58
42	Analog Electronic Transfers - Account 6211.8	(\$2.94)	(\$1.19)	(\$1.30)
43	Digital Electronic Transfers - Account 6212.8	(\$0.65)	(\$0.26)	(\$0.29)
44	Electromechanical Transfers - Account 6215	(\$0.09)	(\$0.04)	(\$0.04)
45	Circuit Equipment Transfers - Account 6232.8	(\$2.11)	(\$0.85)	(\$0.93)
46	Underground Cable Transfers - Account 6422	(\$0.01)	(\$0.00)	(\$0.00)
47	Property Taxes - Account 7240	\$22.61	\$9.14	\$10.03
48	Other Operating Taxes - Account 7240*	\$1.64	\$0.66	\$0.73
49	Amount Charged Constr - Account 7340*	(\$4.90)	(\$1.98)	(\$2.17)
50	Official Company Services*	\$6.55	\$2.65	\$2.90
51	ANNUAL COST PER UNIT	\$1,583.52	\$534.50	\$692.54
52	MONTHLY COST PER UNIT	\$131.96	\$44.54	\$57.71
53	MONTHLY RATE PER UNIT	\$139.00	\$47.00	\$61.00
54	UNIT OF MEASUREMENT	Per Central Office	Per Central Office	Per Central Office
55	RATIO: Rate / Direct Cost	1.20	1.24	1.21
56	RATIO: Rate / Unit Cost	1.05	1.06	1.06

**NOTES**

Line 32: Excludes 6121.1 (Land & Building Maintenance which is in the Building maintenance factor

Line 48: Excludes 7240.1 (Property Taxes)

Line 48: Official Company Services is comprised of multiple accounts  
See narrative for explanation.

# Entrance Facility Space Function

## Recurring Rate

	Rate Element Name #29 SHOK01-04	Rate Element Name #30 SLNS01	Rate Element Name #31 SNAN01	Rate Element Name #32 SNAN11
1 TOTAL INVESTMENT List Plant & Equip.	\$3,904.33	\$1,320.92	\$5,438.62	\$2,253.18
2 Land - Account 2111 - No Depreciation	\$235.18	\$87.51	\$289.87	\$125.79
3 Building - Account 2121 - 34.5 Yrs	\$3,225.00	\$1,200.00	\$3,975.00	\$1,725.00
4 Digital Circuit - Account 2232 - 11.75 Yrs	\$60.63	0	\$1081.88	\$60.63
5 Conduit - Account 2441 - 45.5	\$3.52	\$3.41	\$1.87	\$1.76
6	\$	\$	\$	\$
7	\$	\$	\$	\$
8	\$	\$	\$	\$
9	\$	\$	\$	\$
10	\$	\$	\$	\$
11	\$	\$	\$	\$
12	\$	\$	\$	\$
13 (State & Federal Income Taxes)	\$128.30	\$44.62	\$172.97	\$72.53
14 DEPRECIATION EXPENSE	\$126.02	\$35.53	\$209.26	\$81.60
15 COST OF MONEY (\$ Amount)	\$324.26	\$112.76	\$437.16	\$183.31
16 COST OF MONEY (Percentage)	8.31%	8.54%	8.04%	8.14%
17 FEDERAL INCOME TAX	\$100.72	\$35.03	\$135.78	\$56.94
18 STATE AND LOCAL INCOME TAX	\$27.58	\$9.59	\$37.19	\$15.59
19 OTHER TAX: List Taxes	See Admin	See Admin	See Admin	See Admin
20 List: Property Tax	See Admin	See Admin	See Admin	See Admin
21 MAINTENANCE EXPENSE	\$26.56	\$9.11	\$42.41	\$17.17
22 ADMIN and OTHER EXPENSE: List Expense	\$85.40	\$24.79	\$138.42	\$54.41
23 Sales - Account 6612	\$7.94	\$2.30	\$12.86	\$5.06
24 Product Advertising - Account 6613	\$0.06	\$0.02	\$0.09	\$0.04
25 Product Management - Account 6611	\$4.22	\$1.22	\$6.84	\$2.69
26 Customer Service - Account 6623	\$10.72	\$3.11	\$17.37	\$6.83
27 Operator Service - Account 6621	\$0.85	\$0.25	\$1.38	\$0.54
28 Number Service - Account 6622	\$4.72	\$1.37	\$7.66	\$3.01
29 Accounting - Account 6721	\$1.27	\$0.37	\$2.06	\$0.81
30 Human Resources - Account 6723	\$2.96	\$0.86	\$4.80	\$1.89
31 Motor Vehicle Exp - Account 6112	\$0.04	\$0.01	\$0.07	\$0.03
32 Land and Building Exp - Account 6121*	\$6.16	\$1.79	\$9.98	\$3.92
33 Gen Purpose Computer Exp - Account 6124	\$1.45	\$0.42	\$2.36	\$0.93
34 Network Administration - Account 6532	\$3.16	\$0.92	\$5.12	\$2.01
35 Testing - Account 6533	\$0.84	\$0.24	\$1.36	\$0.54
36 Plant Operations Admin - Acct 6534	\$6.14	\$1.78	\$9.96	\$3.91
37 Engineering - Account 6535	\$14.33	\$4.16	\$23.23	\$9.13
38 External Relations - Account 6722	\$0.94	\$0.27	\$1.52	\$0.60
39 Information Management - Account 6724	\$8.80	\$2.56	\$14.27	\$5.61
40 Procurement - Account 6726	\$1.29	\$0.38	\$2.10	\$0.82
41 Other Gen Admin - Account 6728.5	\$0.58	\$0.17	\$0.93	\$0.37
42 Analog Electronic Transfers - Account 6211.8	(\$1.30)	(\$0.38)	(\$2.11)	(\$0.83)
43 Digital Electronic Transfers - Account 6212.8	(\$0.29)	(\$0.08)	(\$0.47)	(\$0.18)
44 Electromechanical Transfers - Account 6215	(\$0.04)	(\$0.01)	(\$0.07)	(\$0.03)
45 Circuit Equipment Transfers - Account 6232.8	(\$0.93)	(\$0.27)	(\$1.51)	(\$0.60)
46 Underground Cable Transfers - Account 6422	(\$0.00)	(\$0.00)	(\$0.01)	(\$0.00)
47 Property Taxes - Account 7240	\$10.03	\$2.91	\$16.26	\$6.39
48 Other Operating Taxes - Account 7240*	\$0.73	\$0.21	\$1.18	\$0.46
49 Amount Charged Constr. - Account 7340*	(\$2.17)	(\$0.63)	(\$3.52)	(\$1.38)
50 Official Company Services*	\$2.90	\$0.84	\$4.71	\$1.85
51 ANNUAL COST PER UNIT	\$692.54	\$226.81	\$1,000.22	\$409.02
52 MONTHLY COST PER UNIT	\$57.71	\$18.90	\$83.35	\$34.09
53 MONTHLY RATE PER UNIT	\$61.00	\$20.00	\$88.00	\$36.00
54 UNIT OF MEASUREMENT	Per Central Office	Per Central Office	Per Central Office	Per Central Office
55 RATIO: Rate / Direct Cost	1.21	1.19	1.23	1.22
56 RATIO: Rate / Unit Cost	1.06	1.06	1.06	1.06

### NOTES

Line 32: Excludes 6121.1 (Land & Building Maintenance which is in the Building maintenance factor

Line 48: Excludes 7240.1 (Property Taxes)

Line 48: Official Company Services is comprised of multiple accounts. See narrative for explanation.



# Entrance Facility Space Function

## Recurring Rate

	Rate Element Name #33 SNDG01	Rate Element Name #34 SNDG02	Rate Element Name #35 SNDG03	Rate Element Name #36 SNDG15
1	TOTAL INVESTMENT: List Plant & Equip	\$5,390.35	\$7,206.62	\$3,127.02
2	Land - Account 2111 - No Depreciation	\$333.62	\$453.95	\$136.73
3	Building - Account 2121 - 34.5 Yrs	\$4,575.00	\$6,225.00	\$1,875.00
4	Digital Circuit - Account 2232 - 11.75 Yrs	\$60.63	\$60.63	\$1081.88
5	Conduit - Account 2441 - 45.5	\$121.1	\$167.04	\$33.41
6		\$	\$	\$
7		\$	\$	\$
8		\$	\$	\$
9		\$	\$	\$
10		\$	\$	\$
11		\$	\$	\$
12		\$	\$	\$
13	(State & Federal Income Taxes)	\$178.49	\$239.84	\$94.89
14	DEPRECIATION EXPENSE	\$165.99	\$214.85	\$147.07
15	COST OF MONEY (\$ Amount)	\$451.11	\$606.15	\$239.83
16	COST OF MONEY (Percentage)	8.37%	8.41%	7.67%
17	FEDERAL INCOME TAX	\$140.11	\$188.27	\$74.49
18	STATE AND LOCAL INCOME TAX	\$36.38	\$51.57	\$20.40
19	OTHER TAX: List Taxes	See Admin	See Admin	See Admin
20	List: Property Tax	See Admin	See Admin	See Admin
21	MAINTENANCE EXPENSE	\$38.81	\$51.33	\$26.47
22	ADMIN and OTHER EXPENSE: List Expense	\$113.29	\$147.39	\$95.03
23	Sales - Account 6612	\$10.53	\$13.70	\$8.83
24	Product Advertising - Account 6613	\$0.08	\$0.10	\$0.06
25	Product Management - Account 6611	\$5.60	\$7.28	\$4.69
26	Customer Service - Account 6623	\$14.22	\$18.49	\$11.92
27	Operator Service - Account 6621	\$1.13	\$1.47	\$0.95
28	Number Service - Account 6622	\$6.27	\$8.15	\$5.26
29	Accounting - Account 6721	\$1.68	\$2.19	\$1.41
30	Human Resources - Account 6723	\$3.93	\$5.11	\$3.30
31	Motor Vehicle Exp - Account 6112	\$0.05	\$0.07	\$0.04
32	Land and Building Exp - Account 6121*	\$8.17	\$10.63	\$6.85
33	Gen Purpose Computer Exp - Account 612	\$1.93	\$2.51	\$1.62
34	Network Administration - Account 6532	\$4.19	\$5.45	\$3.52
35	Testing - Account 6533	\$1.12	\$1.45	\$0.94
36	Plant Operations Admin - Acct 6534	\$8.15	\$10.60	\$6.84
37	Engineering - Account 6535	\$19.02	\$24.74	\$15.95
38	External Relations - Account 6722	\$1.25	\$1.62	\$1.05
39	Information Management - Account 6724	\$11.68	\$15.19	\$9.80
40	Procurement - Account 6726	\$1.72	\$2.23	\$1.44
41	Other Gen Admin - Account 6728.5	\$0.76	\$0.99	\$0.64
42	Analog Electronic Transfers - Account 6211	(\$1.73)	(\$2.25)	(\$1.45)
43	Digital Electronic Transfers - Account 6212	(\$0.39)	(\$0.50)	(\$0.32)
44	Electromechanical Transfers - Account 621	(\$0.06)	(\$0.07)	(\$0.05)
45	Circuit Equipment Transfers - Account 623	(\$1.24)	(\$1.61)	(\$1.04)
46	Underground Cable Transfers - Account 64	(\$0.00)	(\$0.01)	(\$0.00)
47	Property Taxes - Account 7240	\$13.31	\$17.32	\$11.16
48	Other Operating Taxes - Account 7240*	\$0.96	\$1.25	\$0.81
49	Amount Charged Constr. - Account 7340*	(\$2.88)	(\$3.75)	(\$2.42)
50	Official Company Services*	\$3.85	\$5.01	\$3.23
51	ANNUAL COST PER UNIT	\$947.69	\$1,259.56	\$603.29
52	MONTHLY COST PER UNIT	\$78.97	\$104.96	\$50.27
53	MONTHLY RATE PER UNIT	\$84.00	\$110.00	\$54.00
54	UNIT OF MEASUREMENT	Per Central Office	Per Central Office	Per Central Office
55	RATIO: Rate / Direct Cost	1.21	1.19	1.27
56	RATIO: Rate / Unit Cost	1.06	1.05	1.07

### NOTES

Line 32: Excludes 6121.1 (Land & Building Maintenance which is in the Building maintenance factor)

Line 48: Excludes 7240.1 (Property Taxes)

Line 48: Official Company Services is comprised of multiple accounts. See narrative for explanation.

# Entrance Facility Space Function

## Recurring Rate

	Rate Element Name #37 SNDG16	Rate Element Name #38 SNFC01	Rate Element Name #39 SNFC04	Rate Element Name #40 SNFC21
1	TOTAL INVESTMENT: List Plant & Equip.	\$6,157.50	\$7,478.42	\$7,254.88
2	Land - Account 2111 - No Depreciation	\$360.97	\$448.48	\$410.19
3	Building - Account 2121 - 34.5 Yrs	\$4,950.00	\$6,150.00	\$5,625.00
4	Digital Circuit - Account 2232 - 11.75 Yrs	721.25	721.25	1081.88
5	Conduit - Account 2441 - 45.5	125.28	158.69	137.81
6		\$	\$	\$
7		\$	\$	\$
8		\$	\$	\$
9		\$	\$	\$
10		\$	\$	\$
11		\$	\$	\$
12		\$	\$	\$
13	(State & Federal Income Taxes)	\$200.83	\$245.44	\$234.32
14	DEPRECIATION EXPENSE	\$207.61	\$243.15	\$258.12
15	COST OF MONEY (\$ Amount)	\$507.56	\$620.32	\$592.20
16	COST OF MONEY (Percentage)	8.24%	8.29%	8.16%
17	FEDERAL INCOME TAX	\$157.85	\$192.67	\$183.94
18	STATE AND LOCAL INCOME TAX	\$43.18	\$52.77	\$50.38
19	OTHER TAX: List Taxes	See Admin	See Admin	See Admin
20	List: Property Tax	See Admin	See Admin	See Admin
21	MAINTENANCE EXPENSE	\$45.73	\$54.84	\$54.94
22	ADMIN AND OTHER EXPENSE: List Expense	\$139.81	\$164.80	\$172.52
23	Sales - Account 6612	\$12.99	\$15.30	\$16.03
24	Product Advertising - Account 6613	\$0.09	\$0.11	\$0.12
25	Product Management - Account 6611	\$6.91	\$8.13	\$8.52
26	Customer Service - Account 6623	\$17.54	\$20.65	\$21.65
27	Operator Service - Account 6621	\$1.40	\$1.64	\$1.72
28	Number Service - Account 6622	\$7.73	\$9.11	\$9.54
29	Accounting - Account 6721	\$2.08	\$2.45	\$2.57
30	Human Resources - Account 6723	\$4.85	\$5.71	\$5.99
31	Motor Vehicle Exp - Account 6112	\$0.07	\$0.08	\$0.08
32	Land and Building Exp - Account 6121*	\$10.08	\$11.87	\$12.44
33	Gen Purpose Computer Exp - Account 6124	\$2.38	\$2.80	\$2.94
34	Network Administration - Account 6532	\$5.17	\$6.09	\$6.38
35	Testing - Account 6533	\$1.38	\$1.62	\$1.70
36	Plant Operations Admin - Acct 6534	\$10.06	\$11.84	\$12.41
37	Engineering - Account 6535	\$23.47	\$27.63	\$28.96
38	External Relations - Account 6722	\$1.54	\$1.81	\$1.90
39	Information Management - Account 6724	\$14.41	\$16.97	\$17.78
40	Procurement - Account 6726	\$2.12	\$2.49	\$2.61
41	Other Gen Admin - Account 6728.5	\$0.94	\$1.11	\$1.16
42	Analog Electronic Transfers - Account 6211.8	(\$2.13)	(\$2.51)	(\$2.63)
43	Digital Electronic Transfers - Account 6212.8	(\$0.48)	(\$0.56)	(\$0.59)
44	Electromechanical Transfers - Account 6215	(\$0.07)	(\$0.08)	(\$0.08)
45	Circuit Equipment Transfers - Account 6232.8	(\$1.53)	(\$1.80)	(\$1.89)
46	Underground Cable Transfers - Account 6422	(\$0.01)	(\$0.01)	(\$0.01)
47	Property Taxes - Account 7240	\$16.42	\$19.34	\$20.27
48	Other Operating Taxes - Account 7240*	\$1.19	\$1.40	\$1.47
49	Amount Charged Constr - Account 7340*	(\$3.56)	(\$4.19)	(\$4.39)
50	Official Company Services*	\$4.75	\$5.60	\$5.87
51	ANNUAL COST PER UNIT	\$1,101.54	\$1,328.35	\$1,312.10
52	MONTHLY COST PER UNIT	\$91.80	\$110.70	\$109.34
53	MONTHLY RATE PER UNIT	\$97.00	\$117.00	\$116.00
54	UNIT OF MEASUREMENT	Per Central Office	Per Central Office	Per Central Office
55	RATIO: Rate / Direct Cost	1.21	1.21	1.22
56	RATIO: Rate / Unit Cost	1.06	1.06	1.05

### NOTES

Line 32: Excludes 6121.1 (Land & Building Maintenance which is in the Building maintenance factor

Line 48: Excludes 7240.1 (Property Taxes)

Line 48: Official Company Services is comprised of multiple accounts.  
See narrative for explanation.

# Entrance Facility Space Function

Recurring Rate

	Rate Element Name #41 SNSJ02	Rate Element Name #42 SNSJ12	Rate Element Name #43 SNSJ21	Rate Element Name #44 SNMT11
1	TOTAL INVESTMENT: List Plant & Equip.	\$7,089.77	\$5,555.47	\$5,555.47
2	Land - Account 2111 - No Depreciation	\$399.26	\$344.56	\$344.56
3	Building - Account 2121 - 34.5 Yrs	\$5,475.00	\$4,725.00	\$4,725.00
4	Digital Circuit - Account 2232 - 11.75 Yrs	1081.88	380.83	360.63
5	Conduit - Account 2441 - 45.5	133.83	125.28	125.28
6		\$	\$	\$
7		\$	\$	\$
8		\$	\$	\$
9		\$	\$	\$
10		\$	\$	\$
11		\$	\$	\$
12		\$	\$	\$
13	(State & Federal Income Taxes)	\$228.74	\$184.07	\$184.07
14	DEPRECIATION EXPENSE	\$253.67	\$170.43	\$170.43
15	COST OF MONEY (\$ Amount)	\$578.11	\$465.20	\$465.20
16	COST OF MONEY (Percentage)	8.15%	8.37%	8.37%
17	FEDERAL INCOME TAX	\$179.56	\$144.49	\$144.49
18	STATE AND LOCAL INCOME TAX	\$49.18	\$39.58	\$39.58
19	OTHER TAX: List Taxes	See Admin	See Admin	See Admin
20	List: Property Tax	See Admin	See Admin	See Admin
21	MAINTENANCE EXPENSE	\$53.80	\$39.94	\$39.94
22	ADMIN and OTHER EXPENSE: List Expense	\$169.42	\$118.39	\$118.39
23	Sales - Account 6612	\$15.74	\$10.82	\$10.82
24	Product Advertising - Account 6613	\$0.11	\$0.08	\$0.08
25	Product Management - Account 6611	\$8.37	\$5.75	\$5.75
26	Customer Service - Account 6623	\$21.26	\$14.60	\$14.60
27	Operator Service - Account 6621	\$1.69	\$1.16	\$1.16
28	Number Service - Account 6622	\$9.37	\$6.44	\$6.44
29	Accounting - Account 6721	\$2.52	\$1.73	\$1.73
30	Human Resources - Account 6723	\$5.88	\$4.04	\$4.04
31	Motor Vehicle Exp - Account 6112	\$0.08	\$0.05	\$0.05
32	Land and Building Exp - Account 6121*	\$12.22	\$8.40	\$8.40
33	Gen Purpose Computer Exp - Account 6124	\$2.88	\$1.98	\$1.98
34	Network Administration - Account 6532	\$6.27	\$4.31	\$4.31
35	Testing - Account 6533	\$1.87	\$1.15	\$1.15
36	Plant Operations Admin - Acct 6534	\$12.19	\$8.37	\$8.37
37	Engineering - Account 6535	\$28.44	\$19.54	\$19.54
38	External Relations - Account 6722	\$1.87	\$1.28	\$1.28
39	Information Management - Account 6724	\$17.46	\$12.00	\$12.00
40	Procurement - Account 6726	\$2.57	\$1.76	\$1.76
41	Other Gen Admin - Account 6728.5	\$1.14	\$0.79	\$0.79
42	Analog Electronic Transfers - Account 6211.8	(\$2.58)	(\$1.77)	(\$1.77)
43	Digital Electronic Transfers - Account 6212.8	(\$0.58)	(\$0.40)	(\$0.40)
44	Electromechanical Transfers - Account 6215	(\$0.08)	(\$0.06)	(\$0.06)
45	Circuit Equipment Transfers - Account 6232.8	(\$1.85)	(\$1.27)	(\$1.27)
46	Underground Cable Transfers - Account 6422	(\$0.01)	(\$0.00)	(\$0.00)
47	Proper Taxes - Account 7240	\$19.90	\$13.67	\$13.67
48	Other Operating Taxes - Account 7240*	\$1.44	\$0.99	\$0.99
49	Amount Charged Constr. - Account 7340*	(\$4.31)	(\$2.96)	(\$2.96)
50	Official Company Services*	\$5.78	\$3.96	\$3.96
51	ANNUAL COST PER UNIT	\$1,283.74	\$976.03	\$976.03
52	MONTHLY COST PER UNIT	\$106.98	\$81.34	\$81.34
53	MONTHLY RATE PER UNIT	\$113.00	\$86.00	\$86.00
54	UNIT OF MEASUREMENT	Per Fiber Cable	Per Fiber Cable	Per Fiber Cable
55	RATIO: Rate / Direct Cost	1.22	1.20	1.20
56	RATIO: Rate / Unit Cost	1.06	1.06	1.06

## NOTES

Line 32: Excludes 6121.1 (Land & Building Maintenance which is in the Building maintenance factor

Line 48: Excludes 7240.1 (Property Taxes)

# Entrance Facility Space Function

## Recurring Rate

	Rate Element Name #45 SNRS01	Rate Element Name #46 SNTC01	Rate Element Name #47 SNVA01	Rate Element Name #48 SNVA11
1	TOTAL INVESTMENT: List Plant & Equip.	\$5,438.82	\$4,953.44	\$9,683.34
2	Land - Account 2111 - No Depreciation	\$289.87	\$328.16	\$618.03
3	Building - Account 2121 - 34.5 Yrs	\$3,975.00	\$4,600.00	\$8,475.00
4	Digital Circuit - Account 2232 - 11.75 Yrs	1081.88	0	360.63
5	Conduit - Account 2441 - 45.5	91.87	125.28	229.68
6		\$	\$	\$
7		\$	\$	\$
8		\$	\$	\$
9		\$	\$	\$
10		\$	\$	\$
11		\$	\$	\$
12		\$	\$	\$
13	(State & Federal Income Taxes)	\$172.97	\$167.31	\$323.49
14	DEPRECIATION EXPENSE	\$209.26	\$133.26	\$281.48
15	COST OF MONEY (\$ Amount)	\$437.16	\$422.85	\$817.58
16	COST OF MONEY (Percentage)	8.04%	8.54%	8.44%
17	FEDERAL INCOME TAX	\$135.78	\$131.34	\$253.94
18	STATE AND LOCAL INCOME TAX	\$37.19	\$35.97	\$69.55
19	OTHER TAX: List Taxes	See Admin	See Admin	See Admin
20	List Property Tax	See Admin	See Admin	See Admin
21	MAINTENANCE EXPENSE	\$42.41	\$34.16	\$68.41
22	ADMIN and OTHER EXPENSE: List Expense	\$138.42	\$92.98	\$193.68
23	Sales - Account 6612	\$12.86	\$8.64	\$18.02
24	Product Advertising - Account 6613	\$0.09	\$0.06	\$0.13
25	Product Management - Account 6611	\$6.84	\$4.59	\$9.58
26	Customer Service - Account 6623	\$17.37	\$11.67	\$24.33
27	Operator Service - Account 6621	\$1.38	\$0.93	\$1.94
28	Number Service - Account 6622	\$7.66	\$5.14	\$10.73
29	Accounting - Account 6721	\$2.06	\$1.38	\$2.88
30	Human Resources - Account 6723	\$4.80	\$3.23	\$6.73
31	Motor Vehicle Exp - Account 6112	\$0.07	\$0.04	\$0.09
32	Land and Building Exp - Account 6121*	\$9.98	\$6.71	\$13.98
33	Gen Purpose Computer Exp - Account 6124	\$2.36	\$1.58	\$3.30
34	Network Administration - Account 6532	\$5.12	\$3.44	\$7.18
35	Testing - Account 6533	\$1.36	\$0.92	\$1.91
36	Plant Operations Admin - Acct 6534	\$9.96	\$6.69	\$13.95
37	Engineering - Account 6535	\$23.23	\$15.61	\$32.54
38	External Relations - Account 6722	\$1.52	\$1.02	\$2.13
39	Information Management - Account 6724	\$14.27	\$9.58	\$19.99
40	Procurement - Account 6726	\$2.10	\$1.41	\$2.94
41	Other Gen Admin - Account 6728.5	\$0.93	\$0.63	\$1.31
42	Analog Electronic Transfers - Account 6211.8	(\$2.11)	(\$1.42)	(\$2.96)
43	Digital Electronic Transfers - Account 6212.8	(\$0.47)	(\$0.32)	(\$0.66)
44	Electromechanical Transfers - Account 6215	(\$0.07)	(\$0.05)	(\$0.10)
45	Circuit Equipment Transfers - Account 6232.8	(\$1.51)	(\$1.02)	(\$2.12)
46	Underground Cable Transfers - Account 6422	(\$0.01)	(\$0.00)	(\$0.01)
47	Property Taxes - Account 7240	\$16.26	\$10.92	\$22.78
48	Other Operating Taxes - Account 7240*	\$1.18	\$0.79	\$1.65
49	Amount Charged Constr. - Account 7340*	(\$3.52)	(\$2.37)	(\$4.93)
50	Official Company Services*	\$4.71	\$3.16	\$6.59
51	ANNUAL COST PER UNIT	\$1,000.22	\$850.56	\$1,684.84
52	MONTHLY COST PER UNIT	\$83.35	\$70.88	\$140.40
53	MONTHLY RATE PER UNIT	\$88.00	\$74.00	\$147.00
54	UNIT OF MEASUREMENT	Per Central Office	Per Central Office	Per Central Office
55	RATIO: Rate / Direct Cost	1.23	1.17	1.18
56	RATIO: Rate / Unit Cost	1.06	1.04	1.05

### NOTES

Line 32: Excludes 6121.1 (Land & Building Maintenance which is in the Building maintenance factor

Line 48: Excludes 7240.1 (Property Taxes)

Line 48: Official Company Services is comprised of multiple accounts. See narrative for explanation.

# Entrance Facility Space Function

## Recurring Rate

	Rate Element Name #49 SKTN01	Rate Element Name #50 VNNY02	Rate Element Name #51 WLAN01	Rate Element Name #52 WNCK11
1	TOTAL INVESTMENT: List Plant & Equip.	\$6,157.50	\$4,399.57	\$9,129.56
2	Land - Account 2111 - No Depreciation	\$360.97	\$267.98	\$557.86
3	Building - Account 2121 - 34.5 Yrs	\$4,950.00	\$3,675.00	\$7,650.00
4	Digital Circuit - Account 2232 - 11.75 Yrs	721.25	360.63	721.25
5	Conduit - Account 2441 - 45.5	125.28	66.05	200.45
6		\$	\$	\$
7		\$	\$	\$
8		\$	\$	\$
9		\$	\$	\$
10		\$	\$	\$
11		\$	\$	\$
12		\$	\$	\$
13	(State & Federal Income Taxes)	\$200.83	\$145.03	\$301.21
14	DEPRECIATION EXPENSE	\$207.61	\$139.34	\$287.57
15	COST OF MONEY (\$ Amount)	\$507.56	\$366.54	\$761.27
16	COST OF MONEY (Percentage)	8.24%	8.33%	8.34%
17	FEDERAL INCOME TAX	\$157.65	\$113.85	\$236.45
18	STATE AND LOCAL INCOME TAX	\$43.18	\$31.18	\$64.76
19	OTHER TAX: List Taxes	See Admin	See Admin	See Admin
20	List Property Tax	See Admin	See Admin	See Admin
21	MAINTENANCE EXPENSE	\$45.73	\$31.97	\$66.23
22	ADMIN and OTHER EXPENSE: List Expense	\$139.81	\$94.70	\$195.59
23	Sales - Account 6612	\$12.99	\$8.80	\$16.18
24	Product Advertising - Account 6613	\$0.09	\$0.06	\$0.13
25	Product Management - Account 6611	\$6.91	\$4.68	\$9.66
26	Customer Service - Account 6623	\$17.54	\$11.88	\$24.54
27	Operator Service - Account 6621	\$1.40	\$0.95	\$1.95
28	Number Service - Account 6622	\$7.73	\$5.24	\$10.82
29	Accounting - Account 6721	\$2.08	\$1.41	\$2.91
30	Human Resources - Account 6723	\$4.85	\$3.29	\$6.79
31	Motor Vehicle Exp - Account 6112	\$0.07	\$0.04	\$0.09
32	Land and Building Exp - Account 6121*	\$10.08	\$6.83	\$14.11
33	Gen Purpose Computer Exp - Account 6124	\$2.38	\$1.61	\$3.33
34	Network Administration - Account 6532	\$5.17	\$3.50	\$7.24
35	Testing - Account 6533	\$1.38	\$0.93	\$1.93
36	Plant Operations Admin - Acct 6534	\$10.06	\$6.81	\$14.07
37	Engineering - Account 6535	\$23.47	\$15.90	\$32.83
38	External Relations - Account 6722	\$1.54	\$1.04	\$2.15
39	Information Management - Account 6724	\$14.41	\$9.76	\$20.16
40	Procurement - Account 6726	\$2.12	\$1.43	\$2.96
41	Other Gen Admin - Account 6728.5	\$0.94	\$0.64	\$1.32
42	Analog Electronic Transfers - Account 6211.8	(\$2.13)	(\$1.44)	(\$2.98)
43	Digital Electronic Transfers - Account 6212.8	(\$0.48)	(\$0.32)	(\$0.67)
44	Electromechanical Transfers - Account 6215	(\$0.07)	(\$0.05)	(\$0.10)
45	Circuit Equipment Transfers - Account 6232.8	(\$1.53)	(\$1.04)	(\$2.14)
46	Underground Cable Transfers - Account 6422	(\$0.01)	(\$0.00)	(\$0.01)
47	Proport Taxes - Account 7240	\$16.42	\$11.13	\$22.98
48	Other Operating Taxes - Account 7240*	\$1.19	\$0.80	\$1.66
49	Amount Charged Constr. - Account 7340*	(\$3.56)	(\$2.41)	(\$4.98)
50	Official Company Services*	\$4.75	\$3.22	\$6.65
51	ANNUAL COST PER UNIT	\$1,101.54	\$777.58	\$1,611.87
52	MONTHLY COST PER UNIT	\$91.80	\$64.80	\$134.32
53	MONTHLY RATE PER UNIT	\$97.00	\$68.00	\$141.00
54	UNIT OF MEASUREMENT	Per Central Office	Per Central Office	Per Central Office
55	RATIO: Rate / Direct Cost	1.21	1.19	1.19
56	RATIO: Rate / Unit Cost	1.06	1.05	1.05

### NOTES

Line 32: Excludes 6121.1 (Land & Building Maintenance which is in the Building maintenance factor

Line 48: Excludes 7240.1 (Property Taxes)

Line 48: Official Company Services is comprised of multiple accounts. See narrative for explanation.

# Common Construction Function

Recurring Rate

PARTITIONED FROM C.O. FLOOR SPACE PER 100 SQUARE FEET

	Rate Element Name #1 ANHM01 PARTITIONED	Rate Element Name #2 BKFD12 PARTITIONED	Rate Element Name #3 BRBN11 PARTITIONED	Rate Element Name #4 CMTN01 PARTITIONED
1 INVESTMENT NOT APPLICABLE				
2 Contributed Capital is used to identify				
3 Maintenance and Administration				
4	\$	\$	\$	\$
5	\$	\$	\$	\$
6	\$	\$	\$	\$
7	\$	\$	\$	\$
8	\$	\$	\$	\$
9	\$	\$	\$	\$
10	\$	\$	\$	\$
11	\$	\$	\$	\$
12	\$	\$	\$	\$
13 (State & Federal Income Taxes)	N/A	N/A	N/A	N/A
14 DEPRECIATION EXPENSE	N/A	N/A	N/A	N/A
15 COST OF MONEY (\$ Amount)	N/A	N/A	N/A	N/A
16 COST OF MONEY (Percentage)	N/A	N/A	N/A	N/A
17 FEDERAL INCOME TAX	\$0.00	\$0.00	\$0.00	\$0.00
18 STATE AND LOCAL INCOME TAX	\$0.00	\$0.00	\$0.00	\$0.00
19 OTHER TAX: List Taxes	See Admin	See Admin	See Admin	See Admin
20 List Property Tax	See Admin	See Admin	See Admin	See Admin
21 MAINTENANCE EXPENSE	\$34.36	\$31.36	\$20.22	\$64.89
22 ADMIN and OTHER EXPENSE: List Expense	\$151.87	\$140.51	\$77.60	\$262.94
23 Sales - Account 6612	\$14.11	\$13.06	\$7.21	\$24.44
24 Product Advertising - Account 6613	\$0.10	\$0.09	\$0.05	\$0.18
25 Product Management - Account 6611	\$7.50	\$6.94	\$3.83	\$12.99
26 Customer Service - Account 6623	\$19.06	\$17.63	\$9.74	\$32.99
27 Operator Service - Account 6621	\$1.52	\$1.40	\$0.78	\$2.63
28 Number Service - Account 6622	\$8.40	\$7.77	\$4.29	\$14.55
29 Accounting - Account 6721	\$2.26	\$2.09	\$1.15	\$3.91
30 Human Resources - Account 6723	\$5.27	\$4.88	\$2.69	\$9.12
31 Motor Vehicle Exp - Account 6112	\$0.07	\$0.07	\$0.04	\$0.12
32 Land and Building Exp - Account 6121*	\$10.95	\$10.13	\$5.60	\$18.97
33 Gen Purpose Computer Exp - Account 6124	\$2.58	\$2.39	\$1.32	\$4.48
34 Network Administration - Account 6532	\$5.62	\$5.20	\$2.87	\$9.73
35 Testing - Account 6533	\$1.50	\$1.38	\$0.76	\$2.59
36 Plant Operations Admin - Acct 6534	\$10.93	\$10.11	\$5.58	\$18.92
37 Engineering - Account 6535	\$25.49	\$23.58	\$13.03	\$44.13
38 External Relations - Account 6722	\$1.67	\$1.55	\$0.85	\$2.89
39 Information Management - Account 6724	\$15.65	\$14.48	\$8.00	\$27.10
40 Procurement - Account 6726	\$2.30	\$2.13	\$1.17	\$3.98
41 Other Gen Admin - Account 6728.5	\$1.03	\$0.95	\$0.52	\$1.77
42 Analog Electronic Transfers - Account 6211.8	(\$2.32)	(\$2.14)	(\$1.18)	(\$4.01)
43 Digital Electronic Transfers - Account 6212.8	(\$0.52)	(\$0.48)	(\$0.26)	(\$0.89)
44 Electromechanical Transfers - Account 6215	(\$0.07)	(\$0.07)	(\$0.04)	(\$0.13)
45 Circuit Equipment Transfers - Account 6232.8	(\$1.66)	(\$1.54)	(\$0.85)	(\$2.88)
46 Underground Cable Transfers - Account 6422	(\$0.01)	(\$0.01)	(\$0.00)	(\$0.01)
47 Property Taxes - Account 7240	\$17.84	\$16.51	\$9.12	\$30.89
48 Other Operating Taxes - Account 7240*	\$1.29	\$1.19	\$0.66	\$2.23
49 Amount Charged Constr. - Account 7340*	(\$3.86)	(\$3.57)	(\$1.97)	(\$6.69)
50 Official Company Services*	\$5.16	\$4.78	\$2.64	\$8.94
51 ANNUAL COST PER UNIT	\$186.23	\$171.87	\$97.82	\$327.83
52 MONTHLY COST PER UNIT	\$15.52	\$14.32	\$8.15	\$27.32
53 MONTHLY RATE PER UNIT	\$21.03	\$19.42	\$10.97	\$36.86
54 UNIT OF MEASUREMENT	100 Square Feet	100 Square Feet	100 Square Feet	100 Square Feet
55 RATIO: Rate / Direct Cost	7.34	7.43	6.51	6.82
56 RATIO: Rate / Unit Cost	1.36	1.36	1.35	1.35

RATIOS ARE MEANINGLESS WITHOUT DEPRECIATION, COST OF MONEY, AND INCOME TAXES

## NOTES

Line 32: Excludes 6121.1 (Land & Building Maintenance which is in the Building maintenance factor

Line 48: Excludes 7240.1 (Property Taxes)

Line 48: Official Company Services is comprised of multiple accounts. See narrative for explanation.

# Common Construction Function

Recurring Rate

PARTITIONED FROM C.O. FLOOR SPACE PER 100 SQUARE FEET

	Rate Element Name #5 CNCR01 PARTITIONED	Rate Element Name #6 CNP01 PARTITIONED	Rate Element Name #7 ELSG12 PARTITIONED	Rate Element Name #8 ELTR11 PARTITIONED
1	INVESTMENT NOT APPLICABLE			
2	Contributed Capital is used to identify			
3	Maintenance and Administration			
4	\$	\$	\$	\$
5	\$	\$	\$	\$
6	\$	\$	\$	\$
7	\$	\$	\$	\$
8	\$	\$	\$	\$
9	\$	\$	\$	\$
10	\$	\$	\$	\$
11	\$	\$	\$	\$
12	\$	\$	\$	\$
13	(State & Federal Income Taxes)	N/A	N/A	N/A
14	DEPRECIATION EXPENSE	N/A	N/A	N/A
15	COST OF MONEY (\$ Amount)	N/A	N/A	N/A
16	COST OF MONEY (Percentage)	N/A	N/A	N/A
17	FEDERAL INCOME TAX	\$0.00	\$0.00	\$0.00
18	STATE AND LOCAL INCOME TAX	\$0.00	\$0.00	\$0.00
19	OTHER TAX: List Taxes	See Admin	See Admin	See Admin
20	List: Property Tax	See Admin	See Admin	See Admin
21	MAINTENANCE EXPENSE	\$23.77	\$63.41	\$43.05
22	ADMIN and OTHER EXPENSE: List Expense	\$101.53	\$243.18	\$186.07
23	Sales - Account 6612	\$9.44	\$22.60	\$17.29
24	Product Advertising - Account 6613	\$0.07	\$0.16	\$0.12
25	Product Management - Account 6611	\$5.01	\$12.01	\$9.19
26	Customer Service - Account 6623	\$12.74	\$30.51	\$23.35
27	Operator Service - Account 6621	\$1.01	\$2.43	\$1.86
28	Number Service - Account 6622	\$5.62	\$13.45	\$10.29
29	Accounting - Account 6721	\$1.51	\$3.62	\$2.77
30	Human Resources - Account 6723	\$3.52	\$8.44	\$6.46
31	Motor Vehicle Exp - Account 6112	\$0.06	\$0.11	\$0.09
32	Land and Building Exp - Account 6121*	\$7.32	\$17.54	\$13.42
33	Gen Purpose Computer Exp - Account 6124	\$1.73	\$4.14	\$3.17
34	Network Administration - Account 6532	\$3.76	\$9.00	\$6.89
35	Testing - Account 6533	\$1.00	\$2.40	\$1.83
36	Plant Operations Admin - Acct 6534	\$7.30	\$17.49	\$13.39
37	Engineering - Account 6535	\$17.04	\$40.82	\$31.23
38	External Relations - Account 6722	\$1.12	\$2.68	\$2.05
39	Information Management - Account 6724	\$10.47	\$25.07	\$19.18
40	Procurement - Account 6726	\$1.54	\$3.68	\$2.82
41	Other Gen Admin - Account 6728.5	\$0.69	\$1.64	\$1.26
42	Analog Electronic Transfers - Account 6211.8	(\$1.55)	(\$3.71)	(\$2.84)
43	Digital Electronic Transfers - Account 6212.8	(\$0.35)	(\$0.83)	(\$0.63)
44	Electromechanical Transfers - Account 6215	(\$0.05)	(\$0.12)	(\$0.09)
45	Circuit Equipment Transfers - Account 6232.8	(\$1.11)	(\$2.66)	(\$2.04)
46	Underground Cable Transfers - Account 6422	(\$0.00)	(\$0.01)	(\$0.01)
47	Property Taxes - Account 7240	\$11.93	\$28.57	\$21.86
48	Other Operating Taxes - Account 7240*	\$0.86	\$2.07	\$1.58
49	Amount Charged Constr. - Account 7340*	(\$2.58)	(\$6.19)	(\$4.73)
50	Official Company Services*	\$3.45	\$8.27	\$6.33
51	ANNUAL COST PER UNIT	\$125.30	\$306.59	\$229.12
52	MONTHLY COST PER UNIT	\$10.44	\$25.55	\$19.09
53	MONTHLY RATE PER UNIT	\$14.13	\$34.37	\$25.85
54	UNIT OF MEASUREMENT	100 Square Feet	100 Square Feet	100 Square Feet
55	RATIO: Rate / Direct Cost	7.13	6.50	7.21
56	RATIO: Rate / Unit Cost	1.35	1.35	1.35

RATIOS ARE MEANINGLESS WITHOUT DEPRECIATION, COST OF MONEY, AND INCOME TAXES

## NOTES

Line 32: Excludes 6121.1 (Land & Building Maintenance which is in the Building maintenance factor

Line 48: Excludes 7240.1 (Property Taxes)

Line 48: Official Company Services is comprised of multiple accounts. See narrative for explanation.

# Common Construction Function

## Recurring Rate

PARTITIONED FROM C.O. FLOOR SPACE PER 100 SQUARE FEET

	Rate Element Name #9 FROK11 PARTITIONED	Rate Element Name #10 FRSN01 PARTITIONED	Rate Element Name #11 GLDL11 PARTITIONED	Rate Element Name #12 GRDN01 PARTITIONED
1 INVESTMENT NOT APPLICABLE				
2 Contributed Capital is used to identify				
3 Maintenance and Administration				
4	\$	\$	\$	\$
5	\$	\$	\$	\$
6	\$	\$	\$	\$
7	\$	\$	\$	\$
8	\$	\$	\$	\$
9	\$	\$	\$	\$
10	\$	\$	\$	\$
11	\$	\$	\$	\$
12	\$	\$	\$	\$
13 (State & Federal Income Taxes)	N/A	N/A	N/A	N/A
14 DEPRECIATION EXPENSE	N/A	N/A	N/A	N/A
15 COST OF MONEY (\$ Amount)	N/A	N/A	N/A	N/A
16 COST OF MONEY (Percentage)	N/A	N/A	N/A	N/A
17 FEDERAL INCOME TAX	\$0.00	\$0.00	\$0.00	\$0.00
18 STATE AND LOCAL INCOME TAX	\$0.00	\$0.00	\$0.00	\$0.00
19 OTHER TAX: List Taxes	See Admin	See Admin	See Admin	See Admin
20 List: Property Tax	See Admin	See Admin	See Admin	See Admin
21 MAINTENANCE EXPENSE	\$42.27	\$15.56	\$38.44	\$38.20
22 ADMIN and OTHER EXPENSE: List Expense	\$194.79	\$66.63	\$173.16	\$161.57
23 Sales - Account 6612	\$18.10	\$6.19	\$16.09	\$15.01
24 Product Advertising - Account 6613	\$0.13	\$0.04	\$0.12	\$0.11
25 Product Management - Account 6611	\$9.62	\$3.29	\$8.55	\$7.98
26 Customer Service - Account 6623	\$24.44	\$8.36	\$21.73	\$20.27
27 Operator Service - Account 6621	\$1.95	\$0.67	\$1.73	\$1.61
28 Number Service - Account 6622	\$10.78	\$3.69	\$9.58	\$8.94
29 Accounting - Account 6721	\$2.90	\$0.99	\$2.57	\$2.40
30 Human Resources - Account 6723	\$6.76	\$2.31	\$6.01	\$5.61
31 Motor Vehicle Exp - Account 6112	\$0.09	\$0.03	\$0.08	\$0.08
32 Land and Building Exp - Account 6121*	\$14.05	\$4.81	\$12.49	\$11.65
33 Gen Purpose Computer Exp - Account 6124	\$3.32	\$1.13	\$2.95	\$2.75
34 Network Administration - Account 6532	\$7.21	\$2.47	\$6.41	\$5.98
35 Testing - Account 6533	\$1.92	\$0.66	\$1.71	\$1.59
36 Plant Operations Admin - Acct 6534	\$14.01	\$4.79	\$12.46	\$11.62
37 Engineering - Account 6535	\$32.70	\$11.18	\$29.06	\$27.12
38 External Relations - Account 6722	\$2.14	\$0.73	\$1.91	\$1.78
39 Information Management - Account 6724	\$20.08	\$6.87	\$17.85	\$16.65
40 Procurement - Account 6726	\$2.95	\$1.01	\$2.62	\$2.45
41 Other Gen Admin - Account 6728.5	\$1.31	\$0.45	\$1.17	\$1.09
42 Analog Electronic Transfers - Account 6211.8	(\$2.97)	(\$1.02)	(\$2.64)	(\$2.46)
43 Digital Electronic Transfers - Account 6212.8	(\$0.66)	(\$0.23)	(\$0.59)	(\$0.55)
44 Electromechanical Transfers - Account 6215	(\$0.10)	(\$0.03)	(\$0.08)	(\$0.08)
45 Circuit Equipment Transfers - Account 6232.8	(\$2.13)	(\$0.73)	(\$1.89)	(\$1.77)
46 Underground Cable Transfers - Account 6422	(\$0.01)	(\$0.00)	(\$0.01)	(\$0.01)
47 Property Taxes - Account 7240	\$22.88	\$7.63	\$20.34	\$18.98
48 Other Operating Taxes - Account 7240*	\$1.66	\$0.57	\$1.47	\$1.37
49 Amount Charged Constr. - Account 7340*	(\$4.96)	(\$1.70)	(\$4.41)	(\$4.11)
50 Official Company Services*	\$6.62	\$2.27	\$5.69	\$5.49
51 ANNUAL COST PER UNIT	\$237.06	\$82.19	\$211.60	\$199.77
52 MONTHLY COST PER UNIT	\$19.76	\$6.85	\$17.63	\$16.65
53 MONTHLY RATE PER UNIT	\$26.82	\$9.27	\$23.92	\$22.51
54 UNIT OF MEASUREMENT	100 Square Feet	100 Square Feet	100 Square Feet	100 Square Feet
55 RATIO: Rate / Direct Cost	7.61	7.15	7.47	7.07
56 RATIO: Rate / Unit Cost	1.36	1.35	1.36	1.35

RATIOS ARE MEANINGLESS WITHOUT DEPRECIATION, COST OF MONEY, AND INCOME TAXES

### NOTES

Line 32: Excludes 6121.1 (Land & Building Maintenance which is in the Building maintenance factor

Line 48: Excludes 7240.1 (Property Taxes)

Line 46: Official Company Services is comprised of multiple accounts. See narrative for explanation.



# Common Construction Function

Recurring Rate

PARTITIONED FROM C.O. FLOOR SPACE PER 100 SQUARE FEET

	Rate Element Name #13 HYWR11 PARTITIONED	Rate Element Name #14 IRVN11 PARTITIONED	Rate Element Name #15 LSAN01-03 PARTITIONED	Rate Element Name #16 LSAN07 PARTITIONED
1 INVESTMENT NOT APPLICABLE				
2 Contributed Capital is used to identify				
3 Maintenance and Administration				
4	\$	\$	\$	\$
5	\$	\$	\$	\$
6	\$	\$	\$	\$
7	\$	\$	\$	\$
8	\$	\$	\$	\$
9	\$	\$	\$	\$
10	\$	\$	\$	\$
11	\$	\$	\$	\$
12	\$	\$	\$	\$
13 (State & Federal Income Taxes)	N/A	N/A	N/A	N/A
14 DEPRECIATION EXPENSE	N/A	N/A	N/A	N/A
15 COST OF MONEY (\$ Amount)	N/A	N/A	N/A	N/A
16 COST OF MONEY (Percentage)	N/A	N/A	N/A	N/A
17 FEDERAL INCOME TAX	\$0.00	\$0.00	\$0.00	\$0.00
18 STATE AND LOCAL INCOME TAX	\$0.00	\$0.00	\$0.00	\$0.00
19 OTHER TAX: List Taxes	See Admin	See Admin	See Admin	See Admin
20 List: Property Tax	See Admin	See Admin	See Admin	See Admin
21 MAINTENANCE EXPENSE	\$25.58	\$16.86	\$42.61	\$32.00
22 ADMIN and OTHER EXPENSE: List Expense	\$109.89	\$66.13	\$168.92	\$147.49
23 Sales - Account 6612	\$10.21	\$6.15	\$15.70	\$13.71
24 Product Advertising - Account 6613	\$0.07	\$0.04	\$0.11	\$0.10
25 Product Management - Account 6611	\$5.43	\$3.27	\$8.34	\$7.28
26 Customer Service - Account 6623	\$13.79	\$8.30	\$21.20	\$18.51
27 Operator Service - Account 6621	\$1.10	\$0.66	\$1.69	\$1.47
28 Number Service - Account 6622	\$6.08	\$3.66	\$9.34	\$8.16
29 Accounting - Account 6721	\$1.63	\$0.98	\$2.51	\$2.19
30 Human Resources - Account 6723	\$3.81	\$2.29	\$5.86	\$5.12
31 Motor Vehicle Exp - Account 6112	\$0.05	\$0.03	\$0.08	\$0.07
32 Land and Building Exp - Account 6121*	\$7.93	\$4.77	\$12.18	\$10.64
33 Gen Purpose Computer Exp - Account 6124	\$1.87	\$1.13	\$2.88	\$2.51
34 Network Administration - Account 6532	\$4.07	\$2.45	\$6.25	\$5.46
35 Testing - Account 6533	\$1.08	\$0.65	\$1.66	\$1.45
36 Plant Operations Admin - Acct 6534	\$7.91	\$4.76	\$12.15	\$10.61
37 Engineering - Account 6535	\$18.45	\$11.10	\$28.35	\$24.76
38 External Relations - Account 6722	\$1.21	\$0.73	\$1.86	\$1.62
39 Information Management - Account 6724	\$11.33	\$6.82	\$17.41	\$15.20
40 Procurement - Account 6726	\$1.66	\$1.00	\$2.56	\$2.23
41 Other Gen Admin - Account 6728.5	\$0.74	\$0.45	\$1.14	\$1.00
42 Analog Electronic Transfers - Account 6211.8	(\$1.68)	(\$1.01)	(\$2.58)	(\$2.25)
43 Digital Electronic Transfers - Account 6212.8	(\$0.37)	(\$0.22)	(\$0.57)	(\$0.50)
44 Electromechanical Transfers - Account 6215	(\$0.05)	(\$0.03)	(\$0.08)	(\$0.07)
45 Circuit Equipment Transfers - Account 6232.8	(\$1.20)	(\$0.72)	(\$1.85)	(\$1.61)
46 Underground Cable Transfers - Account 6422	(\$0.00)	(\$0.00)	(\$0.01)	(\$0.01)
47 Property Taxes - Account 7240	\$12.91	\$7.77	\$19.84	\$17.33
48 Other Operating Taxes - Account 7240*	\$0.93	\$0.56	\$1.44	\$1.25
49 Amount Charged Constr. - Account 7340*	(\$2.80)	(\$1.68)	(\$4.30)	(\$3.75)
50 Official Company Services*	\$3.74	\$2.25	\$5.74	\$5.01
51 ANNUAL COST PER UNIT	\$135.47	\$82.99	\$211.53	\$179.49
52 MONTHLY COST PER UNIT	\$11.29	\$6.92	\$17.63	\$14.96
53 MONTHLY RATE PER UNIT	\$15.28	\$9.32	\$23.76	\$20.31
54 UNIT OF MEASUREMENT	100 Square Feet	100 Square Feet	100 Square Feet	100 Square Feet
55 RATIO: Rate / Direct Cost	7.17	6.63	6.69	7.62
56 RATIO: Rate / Unit Cost	1.35	1.35	1.35	1.36

RATIOS ARE MEANINGLESS WITHOUT DEPRECIATION, COST OF MONEY, AND INCOME TAXES

## NOTES

Line 32: Excludes 6121.1 (Land & Building Maintenance which is in the Building maintenance factor

Line 48: Excludes 7240.1 (Property Taxes)

Line 48: Official Company Services is comprised of multiple accounts. See narrative for explanation.

# Common Construction Function

Recurring Rate

PARTITIONED FROM C.O. FLOOR SPACE PER 100 SQUARE FEET

	Rate Element Name #17 MTVW11 PARTITIONED	Rate Element Name #18 OKLD03 PARTITIONED	Rate Element Name #19 ORNG14 PARTITIONED	Rate Element Name #20 PLAL02 PARTITIONED
1 INVESTMENT NOT APPLICABLE				
2 Contributed Capital is used to identify				
3 Maintenance and Administration				
4	\$	\$	\$	\$
5	\$	\$	\$	\$
6	\$	\$	\$	\$
7	\$	\$	\$	\$
8	\$	\$	\$	\$
9	\$	\$	\$	\$
10	\$	\$	\$	\$
11	\$	\$	\$	\$
12	\$	\$	\$	\$
13 (State & Federal Income Taxes)	N/A	N/A	N/A	N/A
14 DEPRECIATION EXPENSE	N/A	N/A	N/A	N/A
15 COST OF MONEY (\$ Amount)	N/A	N/A	N/A	N/A
16 COST OF MONEY (Percentage)	N/A	N/A	N/A	N/A
17 FEDERAL INCOME TAX	\$0.00	\$0.00	\$0.00	\$0.00
18 STATE AND LOCAL INCOME TAX	\$0.00	\$0.00	\$0.00	\$0.00
19 OTHER TAX: List Taxes	See Admin	See Admin	See Admin	See Admin
20 List Property Tax	See Admin	See Admin	See Admin	See Admin
21 MAINTENANCE EXPENSE	\$54.05	\$23.29	\$9.02	\$21.00
22 ADMIN and OTHER EXPENSE: List Expense	\$202.51	\$89.92	\$38.63	\$91.70
23 Sales - Account 6612	\$18.82	\$8.36	\$3.59	\$8.52
24 Product Advertising - Account 6613	\$0.14	\$0.06	\$0.03	\$0.06
25 Product Management - Account 6611	\$10.00	\$4.44	\$1.91	\$4.53
26 Customer Service - Account 6623	\$25.41	\$11.28	\$4.85	\$11.51
27 Operator Service - Account 6621	\$2.02	\$0.90	\$0.39	\$0.92
28 Number Service - Account 6622	\$11.20	\$4.97	\$2.14	\$5.07
29 Accounting - Account 6721	\$3.01	\$1.34	\$0.57	\$1.36
30 Human Resources - Account 6723	\$7.03	\$3.12	\$1.34	\$3.18
31 Motor Vehicle Exp - Account 6112	\$0.10	\$0.04	\$0.02	\$0.04
32 Land and Building Exp - Account 6121*	\$14.61	\$6.49	\$2.79	\$6.61
33 Gen Purpose Computer Exp - Account 6124	\$3.45	\$1.53	\$0.66	\$1.56
34 Network Administration - Account 6532	\$7.49	\$3.33	\$1.43	\$3.39
35 Testing - Account 6533	\$1.99	\$0.89	\$0.38	\$0.90
36 Plant Operations Admin - Acct 6534	\$14.57	\$6.47	\$2.78	\$6.60
37 Engineering - Account 6535	\$33.99	\$15.09	\$6.48	\$15.39
38 External Relations - Account 6722	\$2.23	\$0.99	\$0.43	\$1.01
39 Information Management - Account 6724	\$20.87	\$9.27	\$3.98	\$9.45
40 Procurement - Account 6726	\$3.07	\$1.36	\$0.58	\$1.39
41 Other Gen Admin - Account 6728.5	\$1.37	\$0.61	\$0.26	\$0.62
42 Analog Electronic Transfers - Account 6211.8	(\$3.09)	(\$1.37)	(\$0.59)	(\$1.40)
43 Digital Electronic Transfers - Account 6212.8	(\$0.69)	(\$0.31)	(\$0.13)	(\$0.31)
44 Electromechanical Transfers - Account 6215	(\$0.10)	(\$0.04)	(\$0.02)	(\$0.04)
45 Circuit Equipment Transfers - Account 6232.8	(\$2.22)	(\$0.98)	(\$0.42)	(\$1.00)
46 Underground Cable Transfers - Account 6422	(\$0.01)	(\$0.00)	(\$0.00)	(\$0.00)
47 Property Taxes - Account 7240	\$23.79	\$10.56	\$4.54	\$10.77
48 Other Operating Taxes - Account 7240*	\$1.72	\$0.76	\$0.33	\$0.78
49 Amount Charged Constr - Account 7340*	(\$5.15)	(\$2.29)	(\$0.98)	(\$2.33)
50 Official Company Services*	\$6.89	\$3.06	\$1.31	\$3.12
51 ANNUAL COST PER UNIT	\$256.56	\$113.21	\$47.65	\$112.70
52 MONTHLY COST PER UNIT	\$21.38	\$9.43	\$3.97	\$9.39
53 MONTHLY RATE PER UNIT	\$28.73	\$12.70	\$5.37	\$12.72
54 UNIT OF MEASUREMENT	100 Square Feet	100 Square Feet	100 Square Feet	100 Square Feet
55 RATIO: Rate / Direct Cost	6.38	6.54	7.14	7.27
56 RATIO: Rate / Unit Cost	1.34	1.35	1.35	1.35

RATIOS ARE MEANINGLESS WITHOUT DEPRECIATION, COST OF MONEY, AND INCOME TAXES

## NOTES

Line 32: Excludes 6121.1 (Land & Building Maintenance which is in the Building maintenance factor

Line 48: Excludes 7240.1 (Property Taxes)

Line 48: Official Company Services is comprised of multiple accounts. See narrative for explanation.

# Common Construction Function

Recurring Rate

PARTITIONED FROM C.O. FLOOR SPACE PER 100 SQUARE FEET

	Rate Element Name #21 PLAL12 PARTITIONED	Rate Element Name #22 PLTN13 PARTITIONED	Rate Element Name #23 PSDN11 PARTITIONED	Rate Element Name #24 RLT11 PARTITIONED
1	INVESTMENT NOT APPLICABLE			
2	Contributed Capital is used to identify			
3	Maintenance and Administration			
4	\$	\$	\$	\$
5	\$	\$	\$	\$
6	\$	\$	\$	\$
7	\$	\$	\$	\$
8	\$	\$	\$	\$
9	\$	\$	\$	\$
10	\$	\$	\$	\$
11	\$	\$	\$	\$
12	\$	\$	\$	\$
13	(State & Federal Income Taxes)	N/A	N/A	N/A
14	DEPRECIATION EXPENSE	N/A	N/A	N/A
15	COST OF MONEY (\$ Amount)	N/A	N/A	N/A
16	COST OF MONEY (Percentage)	N/A	N/A	N/A
17	FEDERAL INCOME TAX	\$0.00	\$0.00	\$0.00
18	STATE AND LOCAL INCOME TAX	\$0.00	\$0.00	\$0.00
19	OTHER TAX: List Taxes	See Admin	See Admin	See Admin
20	List Property Tax	See Admin	See Admin	See Admin
21	MAINTENANCE EXPENSE	\$20.59	\$32.63	\$32.67
22	ADMIN and OTHER EXPENSE: List Expense	\$86.88	\$145.29	\$142.53
23	Sales - Account 6612	\$8.07	\$13.50	\$13.25
24	Product Advertising - Account 6613	\$0.06	\$0.10	\$0.10
25	Product Management - Account 6611	\$4.29	\$7.18	\$7.04
26	Customer Service - Account 6623	\$10.90	\$18.23	\$17.88
27	Operator Service - Account 6621	\$0.87	\$1.45	\$1.42
28	Number Service - Account 6622	\$4.81	\$8.04	\$7.88
29	Accounting - Account 6721	\$1.29	\$2.16	\$2.12
30	Human Resources - Account 6723	\$3.01	\$5.04	\$4.95
31	Motor Vehicle Exp - Account 6112	\$0.04	\$0.07	\$0.07
32	Land and Building Exp - Account 6121*	\$6.27	\$10.48	\$10.28
33	Gen Purpose Computer Exp - Account 6124	\$1.48	\$2.47	\$2.43
34	Network Administration - Account 6532	\$3.22	\$5.38	\$5.28
35	Testing - Account 6533	\$0.86	\$1.43	\$1.40
36	Plant Operations Admin - Acct 6534	\$6.25	\$10.45	\$10.25
37	Engineering - Account 6535	\$14.58	\$24.39	\$23.92
38	External Relations - Account 6722	\$0.96	\$1.60	\$1.57
39	Information Management - Account 6724	\$8.96	\$14.98	\$14.69
40	Procurement - Account 6726	\$1.32	\$2.20	\$2.16
41	Other Gen Admin - Account 6728.5	\$0.59	\$0.98	\$0.96
42	Analog Electronic Transfers - Account 6211.8	(\$1.32)	(\$2.22)	(\$2.17)
43	Digital Electronic Transfers - Account 6212.8	(\$0.30)	(\$0.49)	(\$0.48)
44	Electromechanical Transfers - Account 6215	(\$0.04)	(\$0.07)	(\$0.07)
45	Circuit Equipment Transfers - Account 6232.8	(\$0.95)	(\$1.59)	(\$1.56)
46	Underground Cable Transfers - Account 6422	(\$0.00)	(\$0.01)	(\$0.01)
47	Propert Taxes - Account 7240	\$10.21	\$17.07	\$16.74
48	Other Operating Taxes - Account 7240*	\$0.74	\$1.23	\$1.21
49	Amount Charged Constr. - Account 7340*	(\$2.21)	(\$3.70)	(\$3.63)
50	Official Company Services*	\$2.95	\$4.94	\$4.85
51	ANNUAL COST PER UNIT	\$107.47	\$177.92	\$175.20
52	MONTHLY COST PER UNIT	\$8.96	\$14.83	\$14.60
53	MONTHLY RATE PER UNIT	\$12.11	\$20.10	\$19.77
54	UNIT OF MEASUREMENT	100 Square Feet	100 Square Feet	100 Square Feet
55	RATIO: Rate / Direct Cost	7.06	7.39	7.28
56	RATIO: Rate / Unit Cost	1.35	1.36	1.35

RATIOS ARE MEANINGLESS WITHOUT DEPRECIATION, COST OF MONEY, AND INCOME TAXES

## NOTES

Line 32: Excludes 6121.1 (Land & Building Maintenance which is in the Building maintenance factor

Line 48: Excludes 7240.1 (Property Taxes)

Line 48: Official Company Services is comprised of multiple accounts. See narrative for explanation.

# Common Construction Function

Recurring Rate

PARTITIONED FROM C.O. FLOOR SPACE PER 100 SQUARE FEET

	Rate Element Name #25 SCRM01 PARTITIONED	Rate Element Name #26 SCRM02 PARTITIONED	Rate Element Name #27 SCRM03 PARTITIONED	Rate Element Name #28 SCRM11 PARTITIONED
1	INVESTMENT NOT APPLICABLE			
2	Contributed Capital is used to identify			
3	Maintenance and Administration			
4	\$	\$	\$	\$
5	\$	\$	\$	\$
6	\$	\$	\$	\$
7	\$	\$	\$	\$
8	\$	\$	\$	\$
9	\$	\$	\$	\$
10	\$	\$	\$	\$
11	\$	\$	\$	\$
12	\$	\$	\$	\$
13	(State & Federal Income Taxes)	N/A	N/A	N/A
14	DEPRECIATION EXPENSE	N/A	N/A	N/A
15	COST OF MONEY (\$ Amount)	N/A	N/A	N/A
16	COST OF MONEY (Percentage)	N/A	N/A	N/A
17	FEDERAL INCOME TAX	\$0.00	\$0.00	\$0.00
18	STATE AND LOCAL INCOME TAX	\$0.00	\$0.00	\$0.00
19	OTHER TAX: List Taxes	See Admin	See Admin	See Admin
20	List Property Tax	See Admin	See Admin	See Admin
21	MAINTENANCE EXPENSE	\$78.94	\$37.34	\$31.03
22	ADMIN and OTHER EXPENSE: List Expense	\$363.90	\$161.26	\$136.83
23	Sales - Account 6612	\$33.82	\$14.99	\$12.72
24	Product Advertising - Account 6613	\$0.24	\$0.11	\$0.09
25	Product Management - Account 6611	\$17.97	\$7.96	\$6.76
26	Customer Service - Account 6623	\$45.66	\$20.23	\$17.17
27	Operator Service - Account 6621	\$3.64	\$1.61	\$1.37
28	Number Service - Account 6622	\$20.13	\$8.92	\$7.57
29	Accounting - Account 6721	\$5.41	\$2.40	\$2.03
30	Human Resources - Account 6723	\$12.63	\$5.60	\$4.75
31	Motor Vehicle Exp - Account 6112	\$0.17	\$0.08	\$0.06
32	Land and Building Exp - Account 6121*	\$26.25	\$11.63	\$9.87
33	Gen Purpose Computer Exp - Account 6124	\$6.19	\$2.74	\$2.33
34	Network Administration - Account 6532	\$13.47	\$5.97	\$5.06
35	Testing - Account 6533	\$3.58	\$1.59	\$1.35
36	Plant Operations Admin - Acct 6534	\$26.18	\$11.60	\$9.84
37	Engineering - Account 6535	\$61.08	\$27.07	\$22.97
38	External Relations - Account 6722	\$4.01	\$1.78	\$1.51
39	Information Management - Account 6724	\$37.51	\$16.62	\$14.10
40	Procurement - Account 6726	\$5.51	\$2.44	\$2.07
41	Other Gen Admin - Account 6728.5	\$2.46	\$1.09	\$0.92
42	Analog Electronic Transfers - Account 6211.8	(\$5.55)	(\$2.46)	(\$2.09)
43	Digital Electronic Transfers - Account 6212.8	(\$1.24)	(\$0.55)	(\$0.47)
44	Electromechanical Transfers - Account 6215	(\$0.18)	(\$0.08)	(\$0.07)
45	Circuit Equipment Transfers - Account 6232.8	(\$3.98)	(\$1.76)	(\$1.50)
46	Underground Cable Transfers - Account 6422	(\$0.01)	(\$0.01)	(\$0.01)
47	Property Taxes - Account 7240	\$42.75	\$18.94	\$16.07
48	Other Operating Taxes - Account 7240*	\$3.09	\$1.37	\$1.16
49	Amount Charged Constr. - Account 7340*	(\$9.26)	(\$4.10)	(\$3.48)
50	Official Company Services*	\$12.37	\$5.48	\$4.65
51	ANNUAL COST PER UNIT	\$442.84	\$198.60	\$167.86
52	MONTHLY COST PER UNIT	\$36.90	\$16.55	\$13.99
53	MONTHLY RATE PER UNIT	\$50.10	\$22.40	\$18.95
54	UNIT OF MEASUREMENT	100 Square Feet	100 Square Feet	100 Square Feet
55	RATIO: Rate / Direct Cost	7.62	7.20	7.33
56	RATIO: Rate / Unit Cost	1.36	1.35	1.35

RATIOS ARE MEANINGLESS WITHOUT DEPRECIATION, COST OF MONEY, AND INCOME TAXES

## NOTES

Line 32: Excludes 6121.1 (Land & Building Maintenance which is in the Building maintenance factor

Line 48: Excludes 7240.1 (Property Taxes)

Line 48: Official Company Services is comprised of multiple accounts.  
See narrative for explanation.

# Common Construction Function

Recurring Rate

PARTITIONED FROM C.O. FLOOR SPACE PER 100 SQUARE FEET

	Rate Element Name #29 SHOK01-04 PARTITIONED	Rate Element Name #30 SLNS01 PARTITIONED	Rate Element Name #31 SNAN01 PARTITIONED	Rate Element Name #32 SNAN11 PARTITIONED
1 INVESTMENT NOT APPLICABLE				
2 Contributed Capital is used to identify				
3 Maintenance and Administration				
4	\$	\$	\$	\$
5	\$	\$	\$	\$
6	\$	\$	\$	\$
7	\$	\$	\$	\$
8	\$	\$	\$	\$
9	\$	\$	\$	\$
10	\$	\$	\$	\$
11	\$	\$	\$	\$
12	\$	\$	\$	\$
13 (State & Federal Income Taxes)	N/A	N/A	N/A	N/A
14 DEPRECIATION EXPENSE	N/A	N/A	N/A	N/A
15 COST OF MONEY (\$ Amount)	N/A	N/A	N/A	N/A
16 COST OF MONEY (Percentage)	N/A	N/A	N/A	N/A
17 FEDERAL INCOME TAX	\$0.00	\$0.00	\$0.00	\$0.00
18 STATE AND LOCAL INCOME TAX	\$0.00	\$0.00	\$0.00	\$0.00
19 OTHER TAX - List Taxes	See Admin	See Admin	See Admin	See Admin
20 List Property Tax	See Admin	See Admin	See Admin	See Admin
21 MAINTENANCE EXPENSE	\$20.34	\$24.75	\$52.34	\$25.64
22 ADMIN and OTHER EXPENSE - List Expense	\$74.91	\$107.13	\$227.49	\$118.18
23 Sales - Account 6612	\$6.96	\$9.96	\$21.14	\$10.98
24 Product Advertising - Account 6613	\$0.05	\$0.07	\$0.15	\$0.08
25 Product Management - Account 6611	\$3.70	\$5.29	\$11.24	\$5.84
26 Customer Service - Account 6623	\$9.40	\$13.44	\$28.55	\$14.83
27 Operator Service - Account 6621	\$0.75	\$1.07	\$2.27	\$1.18
28 Number Service - Account 6622	\$4.14	\$5.93	\$12.58	\$6.54
29 Accounting - Account 6721	\$1.11	\$1.59	\$3.38	\$1.76
30 Human Resources - Account 6723	\$2.60	\$3.72	\$7.89	\$4.10
31 Motor Vehicle Exp - Account 6112	\$0.04	\$0.06	\$0.11	\$0.06
32 Land and Building Exp - Account 6121*	\$5.40	\$7.73	\$16.41	\$8.52
33 Gen Purpose Computer Exp - Account 6124	\$1.27	\$1.82	\$3.87	\$2.01
34 Network Administration - Account 6532	\$2.77	\$3.96	\$8.42	\$4.37
35 Testing - Account 6533	\$0.74	\$1.06	\$2.24	\$1.16
36 Plant Operations Admin - Acct 6534	\$5.39	\$7.71	\$16.37	\$8.50
37 Engineering - Account 6535	\$12.57	\$17.98	\$38.18	\$19.84
38 External Relations - Account 6722	\$0.82	\$1.18	\$2.50	\$1.30
39 Information Management - Account 6724	\$7.72	\$11.04	\$23.45	\$12.18
40 Procurement - Account 6726	\$1.13	\$1.62	\$3.44	\$1.79
41 Other Gen Admin - Account 6728.5	\$0.51	\$0.72	\$1.54	\$0.80
42 Analog Electronic Transfers - Account 6211.8	(\$1.14)	(\$1.63)	(\$3.47)	(\$1.80)
43 Digital Electronic Transfers - Account 6212.8	(\$0.25)	(\$0.36)	(\$0.77)	(\$0.40)
44 Electromechanical Transfers - Account 6215	(\$0.04)	(\$0.05)	(\$0.11)	(\$0.06)
45 Circuit Equipment Transfers - Account 6232.8	(\$0.82)	(\$1.17)	(\$2.49)	(\$1.29)
46 Underground Cable Transfers - Account 6422	(\$0.00)	(\$0.00)	(\$0.01)	(\$0.00)
47 Property Taxes - Account 7240	\$8.80	\$12.59	\$26.73	\$13.88
48 Other Operating Taxes - Account 7240*	\$0.64	\$0.91	\$1.93	\$1.00
49 Amount Charged Constr - Account 7340*	(\$1.91)	(\$2.73)	(\$5.79)	(\$3.01)
50 Official Company Services*	\$2.55	\$3.64	\$7.73	\$4.02
51 ANNUAL COST PER UNIT	\$95.25	\$131.88	\$279.83	\$143.82
52 MONTHLY COST PER UNIT	\$7.94	\$10.99	\$23.32	\$11.99
53 MONTHLY RATE PER UNIT	\$10.66	\$14.88	\$31.57	\$16.27
54 UNIT OF MEASUREMENT	100 Square Feet	100 Square Feet	100 Square Feet	100 Square Feet
55 RATIO: Rate / Direct Cost	6.29	7.21	7.24	7.61
56 RATIO: Rate / Unit Cost	1.34	1.35	1.35	1.36

RATIOS ARE MEANINGLESS WITHOUT DEPRECIATION, COST OF MONEY, AND INCOME TAXES

## NOTES

Line 32: Excludes 6121.1 (Land & Building Maintenance which is in the Building maintenance factor

Line 48: Excludes 7240.1 (Property Taxes)

Line 48: Official Company Services is comprised of multiple accounts. See narrative for explanation.

# Common Construction Function

Recurring Rate

PARTITIONED FROM C.O. FLOOR SPACE PER 100 SQUARE FEET

	Rate Element Name #33 SNDG01 PARTITIONED	Rate Element Name #34 SNDG02 PARTITIONED	Rate Element Name #35 SNDG03 PARTITIONED	Rate Element Name #36 SNDG15 PARTITIONED
1	INVESTMENT NOT APPLICABLE			
2	Contributed Capital is used to identify			
3	Maintenance and Administration			
4	\$	\$	\$	\$
5	\$	\$	\$	\$
6	\$	\$	\$	\$
7	\$	\$	\$	\$
8	\$	\$	\$	\$
9	\$	\$	\$	\$
10	\$	\$	\$	\$
11	\$	\$	\$	\$
12	\$	\$	\$	\$
13	(State & Federal Income Taxes)	N/A	N/A	N/A
14	DEPRECIATION EXPENSE	N/A	N/A	N/A
15	COST OF MONEY (\$ Amount)	N/A	N/A	N/A
16	COST OF MONEY (Percentage)	N/A	N/A	N/A
17	FEDERAL INCOME TAX	\$0.00	\$0.00	\$0.00
18	STATE AND LOCAL INCOME TAX	\$0.00	\$0.00	\$0.00
19	OTHER TAX: List Taxes	See Admin	See Admin	See Admin
20	List Property Tax	See Admin	See Admin	See Admin
21	MAINTENANCE EXPENSE	\$31.76	\$43.78	\$29.22
22	ADMIN and OTHER EXPENSE List Expense	\$138.04	\$187.28	\$128.48
23	Sales - Account 6612	\$12.83	\$17.40	\$11.94
24	Product Advertising - Account 6613	\$0.09	\$0.13	\$0.09
25	Product Management - Account 6611	\$6.82	\$9.25	\$6.35
26	Customer Service - Account 6623	\$17.32	\$23.50	\$16.12
27	Operator Service - Account 6621	\$1.38	\$1.87	\$1.28
28	Number Service - Account 6622	\$7.64	\$10.36	\$7.11
29	Accounting - Account 6721	\$2.05	\$2.78	\$1.91
30	Human Resources - Account 6723	\$4.79	\$6.50	\$4.46
31	Motor Vehicle Exp - Account 6112	\$0.06	\$0.09	\$0.06
32	Land and Building Exp - Account 6121*	\$9.96	\$13.51	\$9.27
33	Gen Purpose Computer Exp - Account 6124	\$2.35	\$3.19	\$2.19
34	Network Administration - Account 6532	\$5.11	\$6.93	\$4.76
35	Testing - Account 6533	\$1.36	\$1.84	\$1.27
36	Plant Operations Admin - Acct 6534	\$9.93	\$13.47	\$9.24
37	Engineering - Account 6535	\$23.17	\$31.43	\$21.57
38	External Relations - Account 6722	\$1.52	\$2.06	\$1.41
39	Information Management - Account 6724	\$14.23	\$19.30	\$13.24
40	Procurement - Account 6726	\$2.09	\$2.84	\$1.95
41	Other Gen Admin - Account 6728.5	\$0.93	\$1.26	\$0.87
42	Analog Electronic Transfers - Account 6211.8	(\$2.11)	(\$2.86)	(\$1.96)
43	Digital Electronic Transfers - Account 6212.8	(\$0.47)	(\$0.64)	(\$0.44)
44	Electromechanical Transfers - Account 6215	(\$0.07)	(\$0.09)	(\$0.06)
45	Circuit Equipment Transfers - Account 6232.8	(\$1.51)	(\$2.05)	(\$1.41)
46	Underground Cable Transfers - Account 6422	(\$0.01)	(\$0.01)	(\$0.01)
47	Property Taxes - Account 7240	\$16.22	\$22.00	\$15.09
48	Other Operating Taxes - Account 7240*	\$1.17	\$1.59	\$1.09
49	Amount Charged Constr - Account 7340*	(\$3.51)	(\$4.76)	(\$3.27)
50	Official Company Services*	\$4.69	\$6.37	\$4.37
51	ANNUAL COST PER UNIT	\$169.80	\$231.06	\$157.70
52	MONTHLY COST PER UNIT	\$14.15	\$19.26	\$13.14
53	MONTHLY RATE PER UNIT	\$19.16	\$26.05	\$17.80
54	UNIT OF MEASUREMENT	100 Square Feet	100 Square Feet	100 Square Feet
55	RATIO: Rate / Direct Cost	7.24	7.14	7.31
56	RATIO: Rate / Unit Cost	1.35	1.35	1.35

RATIOS ARE MEANINGLESS WITHOUT DEPRECIATION, COST OF MONEY, AND INCOME TAXES

## NOTES

Line 32: Excludes 6121.1 (Land & Building Maintenance which is in the Building maintenance factor

Line 48: Excludes 7240.1 (Property Taxes)

Line 48: Official Company Services is comprised of multiple accounts. See narrative for explanation.

# Common Construction Function

Recurring Rate

PARTITIONED FROM C.O. FLOOR SPACE PER 100 SQUARE FEET

	Rate Element Name #37 SNDG16 PARTITIONED	Rate Element Name #38 SNFC01 PARTITIONED	Rate Element Name #39 SNFC04 PARTITIONED	Rate Element Name #40 SNFC21 PARTITIONED
1	INVESTMENT NOT APPLICABLE			
2	Contributed Capital is used to identify			
3	Maintenance and Administration			
4	\$	\$	\$	\$
5	\$	\$	\$	\$
6	\$	\$	\$	\$
7	\$	\$	\$	\$
8	\$	\$	\$	\$
9	\$	\$	\$	\$
10	\$	\$	\$	\$
11	\$	\$	\$	\$
12	\$	\$	\$	\$
13	(State & Federal Income Taxes)	N/A	N/A	N/A
14	DEPRECIATION EXPENSE	N/A	N/A	N/A
15	COST OF MONEY (\$ Amount)	N/A	N/A	N/A
16	COST OF MONEY (Percentage)	N/A	N/A	N/A
17	FEDERAL INCOME TAX	\$0.00	\$0.00	\$0.00
18	STATE AND LOCAL INCOME TAX	\$0.00	\$0.00	\$0.00
19	OTHER TAX: List Taxes	See Admin	See Admin	See Admin
20	List Property Tax	See Admin	See Admin	See Admin
21	MAINTENANCE EXPENSE	\$29.93	\$30.06	\$36.75
22	ADMIN and OTHER EXPENSE List Expense	\$128.87	\$133.47	\$162.13
23	Sales - Account 6612	\$11.98	\$12.40	\$15.07
24	Product Advertising - Account 6613	\$0.09	\$0.09	\$0.11
25	Product Management - Account 6611	\$6.36	\$6.59	\$8.01
26	Customer Service - Account 6623	\$16.17	\$16.75	\$20.34
27	Operator Service - Account 6621	\$1.29	\$1.33	\$1.62
28	Number Service - Account 6622	\$7.13	\$7.38	\$8.97
29	Accounting - Account 6721	\$1.92	\$1.98	\$2.41
30	Human Resources - Account 6723	\$4.47	\$4.63	\$5.63
31	Motor Vehicle Exp - Account 6112	\$0.06	\$0.06	\$0.08
32	Land and Building Exp - Account 6121*	\$9.30	\$9.63	\$11.69
33	Gen Purpose Computer Exp - Account 6124	\$2.19	\$2.27	\$2.76
34	Network Administration - Account 6532	\$4.77	\$4.94	\$6.00
35	Testing - Account 6533	\$1.27	\$1.31	\$1.60
36	Plant Operations Admin - Acct 6534	\$9.27	\$9.60	\$11.66
37	Engineering - Account 6535	\$21.63	\$22.40	\$27.21
38	External Relations - Account 6722	\$1.42	\$1.47	\$1.79
39	Information Management - Account 6724	\$13.28	\$13.76	\$16.71
40	Procurement - Account 6726	\$1.95	\$2.02	\$2.45
41	Other Gen Admin - Account 6728.5	\$0.87	\$0.90	\$1.09
42	Analog Electronic Transfers - Account 6211.8	(\$1.97)	(\$2.04)	(\$2.47)
43	Digital Electronic Transfers - Account 6212.8	(\$0.44)	(\$0.45)	(\$0.55)
44	Electromechanical Transfers - Account 6215	(\$0.06)	(\$0.07)	(\$0.08)
45	Circuit Equipment Transfers - Account 6232.8	(\$1.41)	(\$1.46)	(\$1.77)
46	Underground Cable Transfers - Account 6422	(\$0.01)	(\$0.01)	(\$0.01)
47	Property Taxes - Account 7240	\$15.14	\$15.68	\$19.05
48	Other Operating Taxes - Account 7240*	\$1.10	\$1.13	\$1.38
49	Amount Charged Constr - Account 7340*	(\$3.28)	(\$3.40)	(\$4.12)
50	Official Company Services*	\$4.38	\$4.54	\$5.51
51	ANNUAL COST PER UNIT	\$158.80	\$163.53	\$198.88
52	MONTHLY COST PER UNIT	\$13.23	\$13.63	\$16.57
53	MONTHLY RATE PER UNIT	\$17.91	\$18.47	\$22.46
54	UNIT OF MEASUREMENT	100 Square Feet	100 Square Feet	100 Square Feet
55	RATIO: Rate / Direct Cost	7.18	7.37	7.33
56	RATIO: Rate / Unit Cost	1.35	1.36	1.36

RATIOS ARE MEANINGLESS WITHOUT DEPRECIATION, COST OF MONEY, AND INCOME TAXES  
NOTES

Line 32: Excludes 6121.1 (Land & Building Maintenance which is in the Building maintenance factor

Line 48: Excludes 7240.1 (Property Taxes)

Line 48: Official Company Services is comprised of multiple accounts  
See narrative for explanation.

# Common Construction Function

Recurring Rate

PARTITIONED FROM C.O. FLOOR SPACE PER 100 SQUARE FEET

	Rate Element Name #41 SNSJ02 PARTITIONED	Rate Element Name #42 SNSJ12 PARTITIONED	Rate Element Name #43 SNSJ21 PARTITIONED	Rate Element Name #44 SNMT11 PARTITIONED
1 INVESTMENT NOT APPLICABLE				
2 Contributed Capital is used to identify				
3 Maintenance and Administration				
4	\$	\$	\$	\$
5	\$	\$	\$	\$
6	\$	\$	\$	\$
7	\$	\$	\$	\$
8	\$	\$	\$	\$
9	\$	\$	\$	\$
10	\$	\$	\$	\$
11	\$	\$	\$	\$
12	\$	\$	\$	\$
13 (State & Federal Income Taxes)	N/A	N/A	N/A	N/A
14 DEPRECIATION EXPENSE	N/A	N/A	N/A	N/A
15 COST OF MONEY (\$ Amount)	N/A	N/A	N/A	N/A
16 COST OF MONEY (Percentage)	N/A	N/A	N/A	N/A
17 FEDERAL INCOME TAX	\$0.00	\$0.00	\$0.00	\$0.00
18 STATE AND LOCAL INCOME TAX	\$0.00	\$0.00	\$0.00	\$0.00
19 OTHER TAX: List Taxes	See Admin	See Admin	See Admin	See Admin
20 List: Property Tax	See Admin	See Admin	See Admin	See Admin
21 MAINTENANCE EXPENSE	\$40.69	\$21.83	\$18.69	\$19.73
22 ADMIN AND OTHER EXPENSE: List Expense	\$164.08	\$89.50	\$78.90	\$90.94
23 Sales - Account 6612	\$15.25	\$8.32	\$7.33	\$8.45
24 Product Advertising - Account 6613	\$0.11	\$0.06	\$0.05	\$0.06
25 Product Management - Account 6611	\$8.10	\$4.42	\$3.90	\$4.49
26 Customer Service - Account 6623	\$20.59	\$11.23	\$9.90	\$11.41
27 Operator Service - Account 6621	\$1.64	\$0.89	\$0.79	\$0.91
28 Number Service - Account 6622	\$9.08	\$4.95	\$4.36	\$5.03
29 Accounting - Account 6721	\$2.44	\$1.33	\$1.17	\$1.35
30 Human Resources - Account 6723	\$5.69	\$3.11	\$2.74	\$3.16
31 Motor Vehicle Exp - Account 6112	\$0.08	\$0.04	\$0.04	\$0.04
32 Land and Building Exp - Account 6121*	\$11.84	\$6.46	\$5.69	\$6.56
33 Gen Purpose Computer Exp - Account 6124	\$2.79	\$1.52	\$1.34	\$1.55
34 Network Administration - Account 6532	\$6.07	\$3.31	\$2.92	\$3.37
35 Testing - Account 6533	\$1.62	\$0.88	\$0.78	\$0.90
36 Plant Operations Admin - Acct 6534	\$11.80	\$6.44	\$5.68	\$6.54
37 Engineering - Account 6535	\$27.54	\$15.02	\$13.24	\$15.26
38 External Relations - Account 6722	\$1.81	\$0.99	\$0.87	\$1.00
39 Information Management - Account 6724	\$16.91	\$9.23	\$8.13	\$9.37
40 Procurement - Account 6726	\$2.48	\$1.36	\$1.19	\$1.38
41 Other Gen Admin - Account 6728.5	\$1.11	\$0.60	\$0.53	\$0.61
42 Analog Electronic Transfers - Account 6211.8	(\$2.50)	(\$1.36)	(\$1.20)	(\$1.39)
43 Digital Electronic Transfers - Account 6212.8	(\$0.56)	(\$0.30)	(\$0.27)	(\$0.31)
44 Electromechanical Transfers - Account 6215	(\$0.08)	(\$0.04)	(\$0.04)	(\$0.04)
45 Circuit Equipment Transfers - Account 6232.8	(\$1.80)	(\$0.98)	(\$0.86)	(\$0.99)
46 Underground Cable Transfers - Account 6422	(\$0.01)	(\$0.00)	(\$0.00)	(\$0.00)
47 Property Taxes - Account 7240	\$19.28	\$10.51	\$9.27	\$10.68
48 Other Operating Taxes - Account 7240*	\$1.39	\$0.76	\$0.67	\$0.77
49 Amount Charged Constr. - Account 7340*	(\$4.17)	(\$2.28)	(\$2.01)	(\$2.31)
50 Official Company Services*	\$5.58	\$3.04	\$2.68	\$3.09
51 ANNUAL COST PER UNIT	\$204.77	\$111.13	\$97.59	\$110.67
52 MONTHLY COST PER UNIT	\$17.06	\$9.26	\$8.13	\$9.22
53 MONTHLY RATE PER UNIT	\$23.02	\$12.51	\$11.00	\$12.52
54 UNIT OF MEASUREMENT	100 Square Feet	100 Square Feet	100 Square Feet	100 Square Feet
55 RATIO: Rate / Direct Cost	6.79	6.94	7.06	7.61
56 RATIO: Rate / Unit Cost	1.35	1.35	1.35	1.36

RATIOS ARE MEANINGLESS WITHOUT DEPRECIATION, COST OF MONEY, AND INCOME TAXES

## NOTES

Line 32: Excludes 6121.1 (Land & Building Maintenance which is in the Building maintenance factor

Line 48: Excludes 7240.1 (Property Taxes)



# Common Construction Function

Recurring Rate

PARTITIONED FROM C.O. FLOOR SPACE PER 100 SQUARE FEET

	Rate Element Name #45 SNRS01 PARTITIONED	Rate Element Name #46 SNTC01 PARTITIONED	Rate Element Name #47 SNVA01 PARTITIONED	Rate Element Name #48 SNVA11 PARTITIONED
1 INVESTMENT NOT APPLICABLE				
2 Contributed Capital is used to identify				
3 Maintenance and Administration				
4	\$	\$	\$	\$
5	\$	\$	\$	\$
6	\$	\$	\$	\$
7	\$	\$	\$	\$
8	\$	\$	\$	\$
9	\$	\$	\$	\$
10	\$	\$	\$	\$
11	\$	\$	\$	\$
12	\$	\$	\$	\$
13 (State & Federal Income Taxes)	N/A	N/A	N/A	N/A
14 DEPRECIATION EXPENSE	N/A	N/A	N/A	N/A
15 COST OF MONEY (\$ Amount)	N/A	N/A	N/A	N/A
16 COST OF MONEY (Percentage)	N/A	N/A	N/A	N/A
17 FEDERAL INCOME TAX	\$0.00	\$0.00	\$0.00	\$0.00
18 STATE AND LOCAL INCOME TAX	\$0.00	\$0.00	\$0.00	\$0.00
19 OTHER TAX: List Taxes	See Admin	See Admin	See Admin	See Admin
20 List: Property Tax	See Admin	See Admin	See Admin	See Admin
21 MAINTENANCE EXPENSE	\$33.17	\$23.31	\$44.86	\$57.70
22 ADMIN and OTHER EXPENSE: List Expense	\$148.87	\$93.70	\$184.36	\$260.84
23 Sales - Account 6612	\$13.83	\$8.71	\$17.13	\$24.24
24 Product Advertising - Account 6613	\$0.10	\$0.06	\$0.12	\$0.17
25 Product Management - Account 6611	\$7.35	\$4.63	\$9.11	\$12.88
26 Customer Service - Account 6623	\$18.68	\$11.76	\$23.13	\$32.73
27 Operator Service - Account 6621	\$1.49	\$0.94	\$1.84	\$2.61
28 Number Service - Account 6622	\$8.24	\$5.18	\$10.20	\$14.43
29 Accounting - Account 6721	\$2.21	\$1.39	\$2.74	\$3.88
30 Human Resources - Account 6723	\$5.17	\$3.25	\$6.40	\$9.05
31 Motor Vehicle Exp - Account 6112	\$0.07	\$0.04	\$0.09	\$0.12
32 Land and Building Exp - Account 6121*	\$10.74	\$6.76	\$13.30	\$18.81
33 Gen Purpose Computer Exp - Account 6124	\$2.53	\$1.59	\$3.14	\$4.44
34 Network Administration - Account 6532	\$5.51	\$3.47	\$6.82	\$9.65
35 Testing - Account 6533	\$1.47	\$0.92	\$1.82	\$2.57
36 Plant Operations Admin - Acct 6534	\$10.71	\$6.74	\$13.26	\$18.76
37 Engineering - Account 6535	\$24.99	\$15.73	\$30.94	\$43.78
38 External Relations - Account 6722	\$1.64	\$1.03	\$2.03	\$2.87
39 Information Management - Account 6724	\$15.35	\$9.66	\$19.00	\$26.89
40 Procurement - Account 6726	\$2.25	\$1.42	\$2.79	\$3.95
41 Other Gen Admin - Account 6728.5	\$1.00	\$0.63	\$1.24	\$1.76
42 Analog Electronic Transfers - Account 6211.8	(\$2.27)	(\$1.43)	(\$2.81)	(\$3.98)
43 Digital Electronic Transfers - Account 6212.8	(\$0.51)	(\$0.32)	(\$0.63)	(\$0.89)
44 Electromechanical Transfers - Account 6215	(\$0.07)	(\$0.05)	(\$0.09)	(\$0.13)
45 Circuit Equipment Transfers - Account 6232.8	(\$1.63)	(\$1.03)	(\$2.02)	(\$2.85)
46 Underground Cable Transfers - Account 6422	(\$0.01)	(\$0.00)	(\$0.01)	(\$0.01)
47 Property Taxes - Account 7240	\$17.49	\$11.01	\$21.66	\$30.64
48 Other Operating Taxes - Account 7240*	\$1.27	\$0.80	\$1.57	\$2.22
49 Amount Charged Constr - Account 7340*	(\$3.79)	(\$2.38)	(\$4.69)	(\$6.64)
50 Official Company Services*	\$5.06	\$3.19	\$6.27	\$8.87
51 ANNUAL COST PER UNIT	\$182.04	\$117.01	\$229.22	\$318.54
52 MONTHLY COST PER UNIT	\$15.17	\$9.75	\$19.10	\$26.55
53 MONTHLY RATE PER UNIT	\$20.57	\$13.15	\$25.79	\$36.01
54 UNIT OF MEASUREMENT	100 Square Feet	100 Square Feet	100 Square Feet	100 Square Feet
55 RATIO: Rate / Direct Cost	7.44	6.77	6.90	7.49
56 RATIO: Rate / Unit Cost	1.36	1.35	1.35	1.36

RATIOS ARE MEANINGLESS WITHOUT DEPRECIATION, COST OF MONEY, AND INCOME TAXES

## NOTES

Line 32: Excludes 6121.1 (Land & Building Maintenance which is in the Building maintenance factor

Line 48: Excludes 7240.1 (Property Taxes)

Line 48: Official Company Services is comprised of multiple accounts.  
See narrative for explanation.